



PERU – PROINVERSION : PPP & PA INVESTMENT PORTFOLIO 2025 - 2026

Updated as of October 21, 2024
SOURCE: PROINVERSIÓN



Who are we?

PROINVERSIÓN is a **specialized technical agency**, attached to the Ministry of Economy and Finance (MEF), with technical, functional, administrative, economic and financial **autonomy**.

We are in charge of projects of national relevance that are assigned to us, or those that are commissioned by the three levels of government.



PROINVERSIÓN promotes private investment through

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Public-Private Partnerships (PPP)



Projects in Assets (PA)



Works for Taxes (OxI)



CLOSING GAPS

Most of its portfolio is concentrated in **traditional/productive** (transport, electricity, sanitation) and **social** (education, health) public infrastructure projects.



DESCENTRALIZATION

We are in charge of projects of national relevance that are assigned to us, or those that are commissioned by the **three levels of government**.

Some successful Bidder



High Investment
Amounts



They seek to
develop sustainable
infrastructure and
public services



Long-term
contracts



Establishment of
efficient payment
mechanisms



Characteristics of Public-Private Partnerships (PPP)

They generate
commitments
to the State



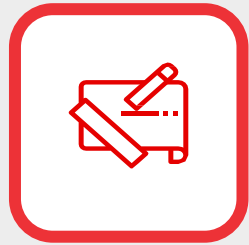
Service levels in
accordance with
environmental and
quality standards

Risks are
distributed between
the State and the
concessionaire





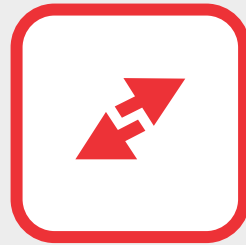
PROINVERSIÓN leads the promotion process in the structuring and transaction phases of private investment



1. PLANNING AND PROGRAMMING

Identify priority projects with PPP potential and commitments

Multiannual Report on Investments in PPP

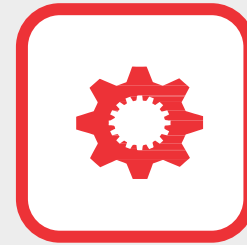


2. FORMULATION

Technical, economic and financial evaluation of the PPP project

Preparation of the Evaluation Report, warning of future difficulties or obstacles.

Feasibility / Evaluation Report



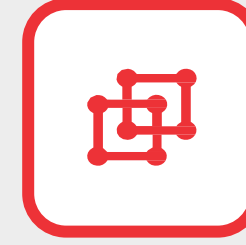
3. STRUCTURING

Design and structure the project as a PPP

Elaborate bidding terms and draft contract.

OPIP coordination meetings with entities that will provide FV feedback on the contract

First version of the contract and bidding terms



4. TRANSACTION

Opening of the project to the market (call for tender), and reception of consultations.

Opinions of the entities to the FV of the contract.

Subscription of the PPP Contract

Award and subscription of the contract



5. CONTRACTUAL EXECUTION

Financial Closing

Administration of the PPP contract

Supervision of the PPP contract

Possibility of addenda

GRANTOR /
MINISTRY, REGIONAL
GOVERNMENT OR LOCAL
GOVERNMENT

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REGULATORY
AGENCY*

23 years / PPP and Projects in Assets

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2022-2025

251

**Awarded
projects**

US\$ 49 billion



144

**PPP
Projects**

US\$ 37.9 billion



107

**Projects in
Assets**

US\$ 11.1 billion





Progress and perspectives

PPP and Projects in Assets

2019 – 2025 (US\$ millions)*



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During 2024,
the amount of
awards was

4
times

the amount
obtained in
2023

10



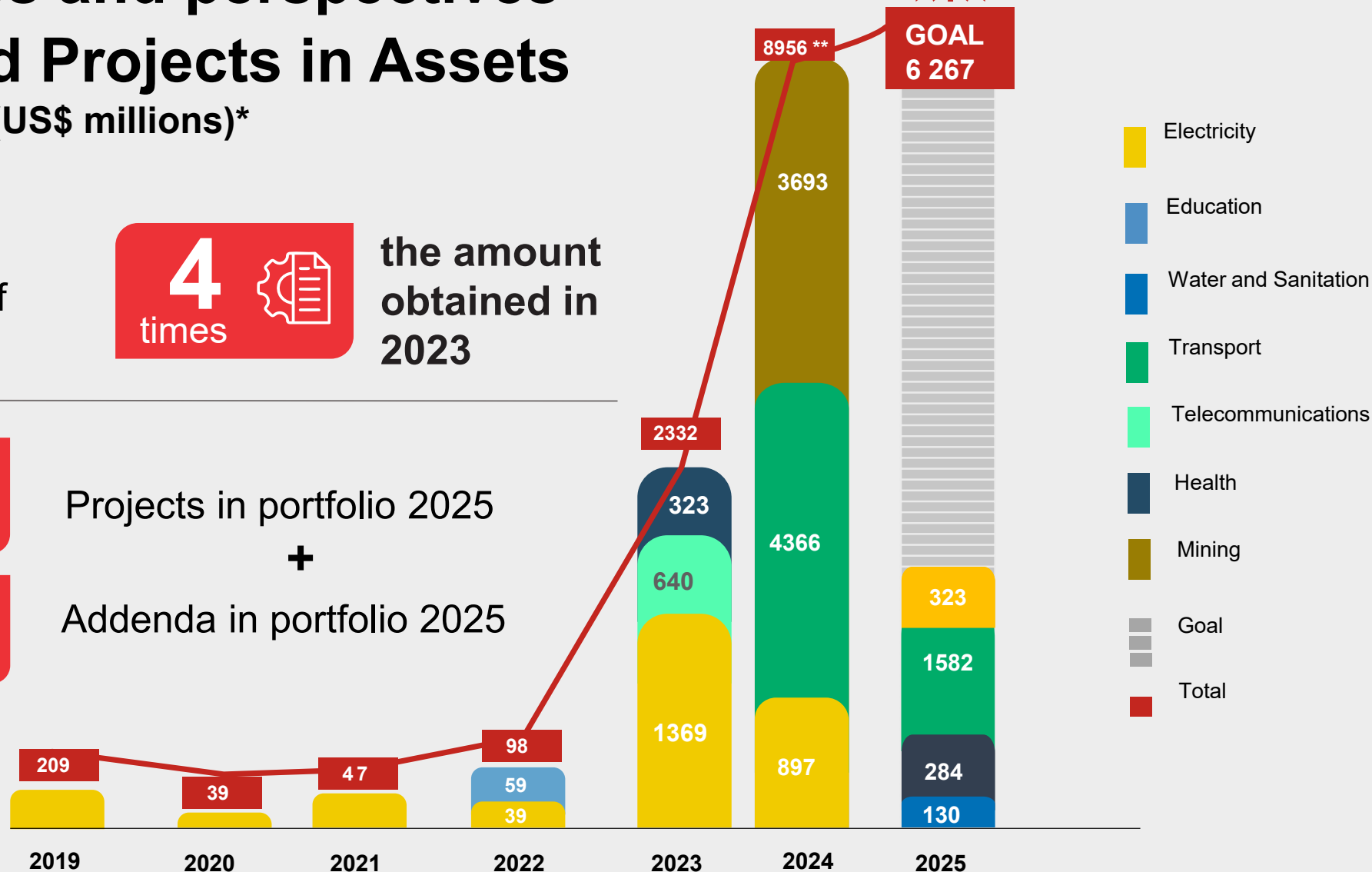
Projects in portfolio 2025

+

3



Addenda in portfolio 2025



*Does not include expired and stalled projects. / **The amount includes the Bayovar Phosphate Expansion Addendum

No.	PROJECT	Estimated amount (USD mil.)	Successful Bid Date	Successful Bidder	
1-2	Group 3 – Ica-Poroma link and ITC Cálclíc-Jaén	132	Jan – 23	 acciona	
3-4	AWS-3 and 2.3 MHz bands	640	Jun – 23	 bitel	
5-6	Essalud hospitals of Piura and Chimbote	323	Jun – 23	 ibt	
7	500 kV Piura Nueva - Frontera Substation TL	223	Jul – 23	 celeo	
8-10	220 kV Belaunde Terry – Tarapoto Norte Link, 500 kV San José - Yarabamba Link and 220 kV Piura Nueva – Colán Link ITC	142	Aug – 23	 isa	
11-12	220 kV Lambayeque Norte ITC Substation with Division and Piura Este Substation	39	Aug – 23	 Alupar	
13-14	500 kV Huánuco – Tocache – Celendín – Trujillo Link & 500 KV Celendín – Piura Link	833	Oct – 23	 isa	
15	San Juan de Marcona Port Terminal	405	Mar – 24		
16	Peripheral Ring Road	3 396	Apr – 24	   acciona	
17-19	Group 1 of the Transmission Plan 2023-2032	329	Jun – 24	 acciona	
-	Expansion of Bayovar phosphates	940	Jun – 24	 Fosfatos del Pacifico	
20	Huancayo – Huancavelica Railway	565	Aug – 24	 ROGGIO  H+H	 
21-25	Group 2 of the Transmission Plan 2023-2032	441	Aug – 24	 Alupar	
26-28	Group 4 of the Transmission Plan 2023-2032	127	Dec – 24	 ENGIE	
29	El Algarrobo Project	2 753	Dec – 24	 BUENAVENTURA	
30	Chincha WWTP	130	Jan – 25	 aqualia	
31	O and M of the New Villa El Salvador Emergency Hospital	284	Jul – 25	 GRUPORTIZ	
32	Longitudinal de la Sierra Section 4	1 582	Jul – 25	 H+H  CASA	
33-36	Group 3 of the Transmission Plan 2023-2032	323	Sep – 25	 Alupar	
TOTAL		13,607*			



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PPP and PA
management results,
**January 2023 -
September 2025**

36 

PPP and PA
**projects awarded
US\$ 13,607 million in
investments**

*The amount includes the Bayovar Phosphate Expansion Addendum

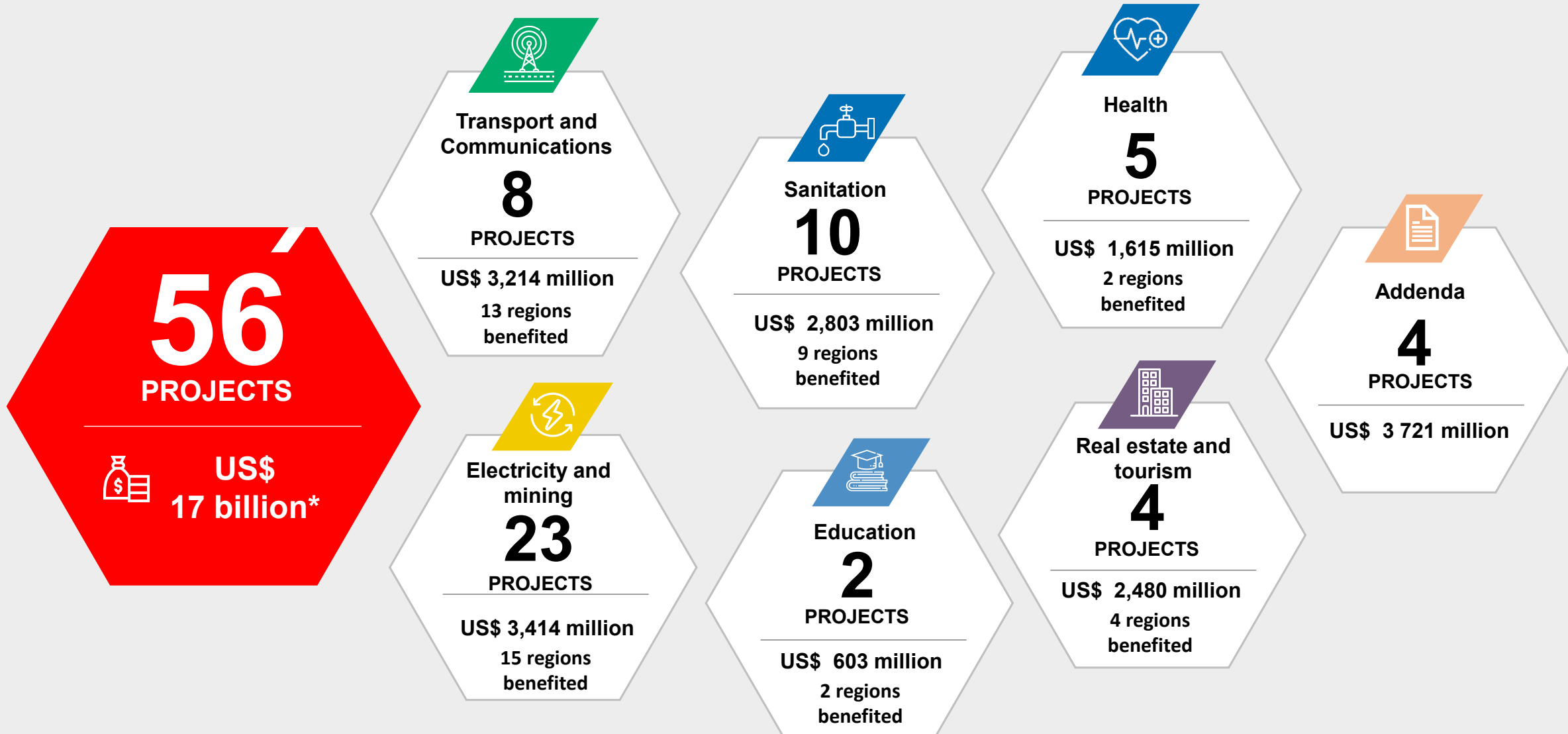
PPP and PA project portfolio 2025 - 2026



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*The amount of the project is considered for projects that only have an Operation and Maintenance component, as well as for road corridors.

*For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP.

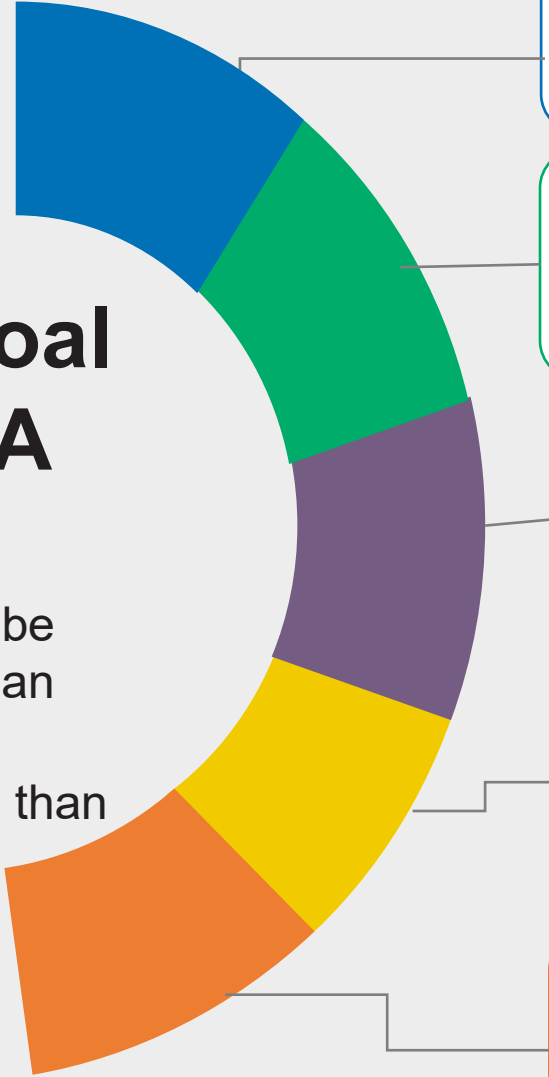
*The investment amount of the Backbone network of Optical fiber considers regional networks

*Includes projects awarded during 2025



Updated goal PPP and PA 2025

Up to **10** projects to be
awarded for more than
US\$ 3.8 billion* +
3 addenda for more than
US\$ 2.4 billion



Sanitation and health

3 Projects | **U\$ 564 Million**

Representative project: Puerto Maldonado WWTP



Transport

1 Project | **U\$ 1,582 Million**

Representative project: Longitudinal de la Sierra Section 4



Real estate

1 Project | **U\$ 1,261 Million**

Representative project: Ancon Industrial Park



Electricity

4 Projects | **U\$ 323 Million**

Representative project: Group 3 of the Transmission Plan 2023 - 2032



Transport, natural gas and health

3 Addenda | **U\$ 2,421 Million**

Matarani, Cálidda, Salog y Torre Treca

*The amount of the project is considered for projects that only have an Operation and Maintenance component, as well as for road corridors.

*For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP.

*Includes projects awarded during 2025



Updated goal PPP and PA 2025

(Up to 9 projects to be awarded for more than US\$ 3.8 billion + 3 addenda for more than US\$ 2.4 billion)*



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No.	Type	Project	Amount* (US\$ millions)	Sector	Direct award**	Award by competition
1	Sanitation	Chincha WWTP	130	MVCS	I.Q.25	✓
2	Roads	Longitudinal de la Sierra Section 4	1,582	MTC		III.Q.25 ✓
3	Health	O and M of the New Villa El Salvador Emergency Hospital	284	MINSA		III.Q.25 ✓
4 – 7	Transmission	Group 3 of the Transmission Plan 2023-2032	323	MINEM		III.Q.25 ✓
9	Sanitation	Puerto Maldonado WWTP	150	MVCS		IV.Q.25
10	Real estate	Ancón Industrial Park ^{1/}	1,261	PRODUCE		IV.Q.25
A	Port	Matarani port terminal	705	MTC		IV.Q.25
A	Natural gas	Calidda	430	MINEM		IV.Q.25
A	Health	Salog and Torre Treca	1286	ESSALUD		IV.Q.25
Goal 2025			6 152			

*The amount of the project is considered for projects that only have an Operation and Maintenance component, as well as for road corridors. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP.

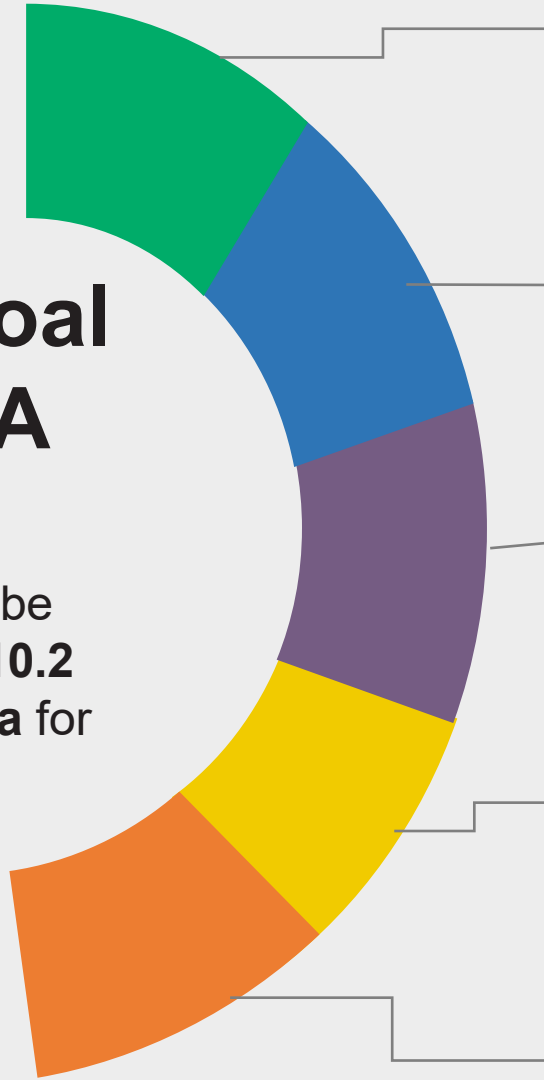
1/ Project in Assets

A = Addenda



Updated goal PPP and PA 2026

Up to **43** projects to be
awarded over US\$ **10.2**
billion* + 1 addenda for
US\$ 1.3 billion



Transports and Telecommunications

7 Projects

U\$ 1 632 Millones

Representative project: Chimbote Port Terminal



Health and Sanitation

12 Projects

U\$ 3 854 Millones

Representative project: New Central Military Hospital



Education and real state

5 Projects

U\$ 1 822 Millones

Representative Project: CER Metropolitan Lima



Energy

19 Projects

U\$ 3 091 Millones

Representative project: Group 1 of Transmission Plan
Electrical 2025-2034



Airport

1 Addenda

U\$ 1 300 Millones

Representative project: 2nd Group of Airports



Updated goal PPP and PA 2026

(Up to 42 projects to be awarded for more than US\$ 10.2 billion + 1 addenda for US\$ 1.3 billion)*

No	Type	Project	Project Amount (USD mill.)	Sector	Direct Award**	Award by Tender
1	Health	Management of the National Institute of Child Health of San Borja	233	MINSA		I.Q.26
2	Real State	O and M of the Lima Convention Center	88	MVCS		II.Q.26
3	Sanitation	Headworks (1st phase)	696	MVCS		I.Q.26
4-7	Transmission	Group 1 of Transmission Plan Electrical 2025-2034	231	MINEM		I.Q.26
8	Turism	Choquequirao Cable Car	363	MINCETUR		II.Q.26
9	Sanitation	Huancayo WWTP	410	MVCS	II.Q.26	IV.Q.26
10	Sanitation	Cusco WWTP	98	MVCS	II.Q.26	IV.Q.26
11	Education	CER Metropolitan Lima	504	MINEDU	II.Q.26	IV.Q.26
12	Sanitation	San Martin WWTP	215	MVCS	I.Q.26	III.Q.26
13	Ports	Chimbote Port Terminal	354	MTC	II.Q.26	III.Q.26
14	Education	Cusco Schools	99	MINEDU	II.Q.26	IV.Q.26
15	Health	Cajamarca WWTP	115	MVCS		II.T.26
16	Health	O and M of the Sullana Hospital	193	GORE PIURA		II.Q.26
17	Roads	Road Corridor Dv. Las Vegas – Mazamari – Port Ocopa	242	MTC		III.Q.26
18	Sanitation	Ilo Desalination Plant	174	MVCS	II.Q.26	IV.Q.26
19	Health	New Central Military Hospital	726	MINDEF	II.Q.26	IV.Q.26
20	Sanitation	Trujillo WWTP	670	MVCS	II.Q.26	IV.Q.26
21	Health	GIRSE	179	MINSA	II.Q.26	IV.Q.26
22-25	Transmission	Group 2 of Transmission Plan Electrical 2025-2034	444	MINEM		II.Q.26
26-30	Transmission	Group 3 of Transmission Plan Electrical 2025-2034	137	MINEM		III.Q.26
31	Mining	IEPA Sechura 2/	2157	MINEM		III.Q.26
32	Roads	Road Corridor 6	151	MTC		IV.Q.26
33	Roads	Road Corridor Atico – Dv. Quilca – Matarani – Ilo	184	MTC		IV.Q.26
34	Roads	Road Corridor 4	397	MTC		IV.Q.26
35	Sanitation	Cañete WWTP	144	MVCS	IV.Q.26	I.Q.27
36	Roads	Road Corridor Dv. Urcos - Sicuani	123	MTC		IV.Q.26
37	Ports	New port terminals in Loreto (Saramiza and Iquitos)	181	MTC		IV.Q.26
38-42	Transmission	Group 4 of Transmission Plan Electrical 2025-2034	122	MINEM		IV.Q.26
43	Real state	Artificial Peninsula - Pacific Gateway ^{1/}	767	MVCS	IV.Q.26	II.Q.27
A	Airports	2nd Group of Airports	1300	MTC		I.Q.26
Meta 2026			11 698			

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A = Addenda



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Potential PPP Projects

Up to **11** projects to be
structured and awarded
for more than **US\$ 19.2
billion**



Transport: Metro

2 Metro
Lines in
Lima

Line 3: US\$ 6,924 Million

Line 4: US\$ 3,739 Million*

*Pre-Investment amount



Cable cars in Lima and Regions

8

Cable cars in Lima (El
Agustino and
Independencia and SJL),
Áncash, Cuzco, Puno,
Moquegua

US\$ 383 Million

Representative project: Huascarán Cable Car



Transport: Trains

1

**Marcona -
Andahuaylas
Railway**

US\$ 8,162 Million

Likewise, the signing of key addenda for PPP projects will be promoted



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Prioritized addenda



Aprox. US\$ 16,500 million

These contractual modifications will enable investment, **directly impacting GDP and improving people's quality of life.**

CONTRACTUAL MODIFICATION	STATE	APPROXIMATE AMOUNT MILLION US\$ ^{1/}
2do Grupo de Aeropuertos (C)	In progress	1 300
Matarani Port Terminal (A)		705
Calidda (A)		430
Salog and Torre Treca		1286
Road Network No. 6 (A)	Potential	655
Line 1 of the Lima Metro (C)		2 186
Natural Gas Pipeline Transportation System (A)		2 000
First Group of Airports (C)		3 500
Transmission Lines (A)		1 800
North Dock Port Terminal of Callao (A)		1 300
South Dock Port Terminal of Callao (A)		1 000
Road Network No. 4 (A)		400

2025 addenda

Signing of Addendum Nro. 5: III Quarter 2025 Approval Process

EXTEND THE CONCESSION TERM TO 60 YEARS FOR THE OPERATOR OF THE MATARANI PORT TERMINAL – TISUR



Project Amount: US\$ 705 million

Self-financed public initiative modality with an additional term of 30 years.

Star date: August 2029 | End date: August 2059



Economic Impact

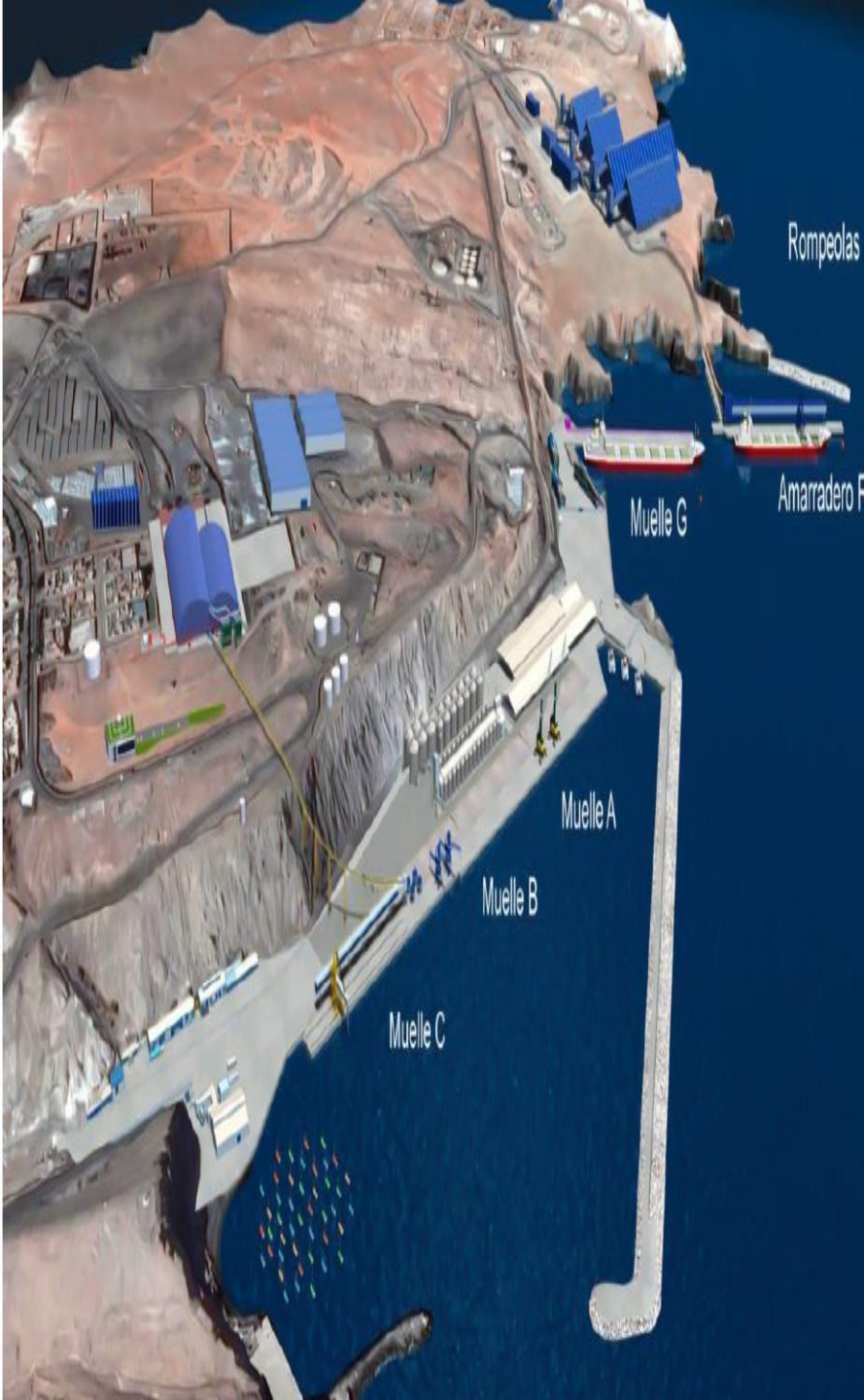
5% of the national GDP is generated by projects made viable through the port (Las Bambas, Cerro Verde, Antapaccay, Marcobre, Constanca and future projects such as Zafranal and Tía María)



Main works

Mandatory Investments

- New Pier G
- South Side Breakwater
- Port Equipment (3 Mobile Cranes, 2 Reach Stackers)
- Modernization and Deepening of Piers A, B, and C
- Improvements to Grain and Mineral Handling Systems
- Administrative Buildings and Storage Areas



Signing of Addendum: III Quarter 2025

NATURAL GAS DISTRIBUTION IN 7 REGIONS (CALIDDA ADDENDUM)



Project Amount: US\$ 430 million

Addendum to a self-financed project to extend the concession term by 10 more years (until 2043)



150,914 potential beneficiary households



7 regions (15 cities)

Cusco, Puno, Ucayali, Junín, Ayacucho, Huancayo and Huancavelica



Main works

- 2510 km of distribution networks
- 2 City Gates
- 9 Satellite Regasification Plants

Signing of Addendum: IV Quarter 2025

Addendum to the Second Group of Airports



Project Amount: US\$ 1 300 million

Implementation of new infrastructure in the current concession project



1.1 million inhabitants benefited



Main works

- Airside Rehabilitation Works and External Drainage
- Optimization of Passenger Terminal and Perimeter Fence
- Procurement and Equipment for Medical Services



Signing of Addendum: III Quarter 2025

IMPROVEMENTS TO THE NEIGHBORHOOD PHARMACY SERVICE – GREATER ACCESS TO MEDICATION DELIVERY (ADDENDUM 3 SALOG)



Objective: Increase the effective delivery of medications to ESSALUD patients in Lima and Callao.



123,304 insured individuals served in April 2025



Main works

- Adjustments to the RPMO_CE due to the use of External Consultation Channels (CCE or “Neighborhood Pharmacy”)
 - ✓ Cover investments in technology (a digital platform to manage patients, private pharmacies, and facilitate access to medications)
 - ✓ Rental of Temporary Infrastructure, until the pharmacy or drugstore is built as part of the future expansion of the Central Warehouse.
- The Option for Medicine Procurement by SALOG is included, with guidelines established as an Annex to the Addendum.

Signing of Addendum: III Quarter 2025

PUBLIC-PRIVATE PARTNERSHIP CONTRACT FOR THE REMODELING AND IMPLEMENTATION OF INFRASTRUCTURE, EQUIPMENT, MANAGEMENT, AND THE PROVISION OF HEALTHCARE AND ADMINISTRATIVE SERVICES AT THE TRECCA TOWER



Objective: Update of guaranteed minimums, currency, services to be provided, and quality indicators.



5,662,729 insured individuals (3 Healthcare Networks – Lima and Callao)



Main works

- Currency update: RPI and RPMO are now in soles.
- New guaranteed minimum demand levels, based on EsSalud's service gap (calculated in 2024).
- Inclusion of three MRI units and four preventive oncology services.
- Financing rate in soles.
- Services may only be provided to insured individuals, no longer to private patients.
- Single service rate (the distinction between guaranteed and additional rates no longer applies).
- Update of service quality indicators.
- Reduction in demolition of existing infrastructure, from 45% to 15%.



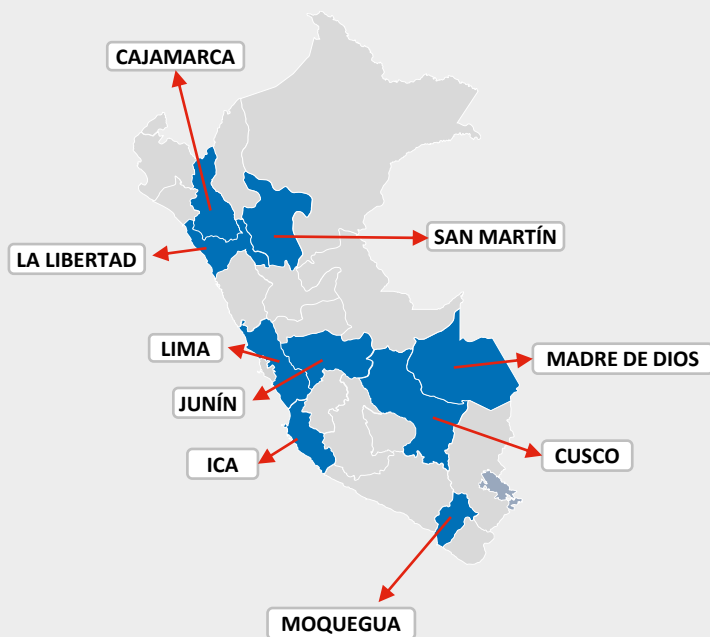
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Invest in Perú

SANITATION



SANITATION SECTOR PPP SCHEDULE

Investment opportunity for more than **US\$ 2.8 billion** in **9 regions** for more than **5 million beneficiaries**



	PROJECT	PROJECT AMOUNT* (USD mill.)	PUBLICATION OF THE DECLARATION OF INTEREST (UP) OR CALL FOR TENDER	DIRECT AWARD	AWARD IN COMPETITION SCENARIO	
UP	1 Chíncha WWTP	130		Ene - 25	--	✓
SI	2 Puerto Maldonado WWTP	150	Aug.23 ✓	--	IV.Q.25	
SI	3 Headworks (1st phase)	696	Jul.25 ✓	--	I.Q.26	
UP	4 Cajamarca WWTP	115	Jun.25 ✓	--	II.Q.26	
UP	5 San Martín WWTP	215	IV.Q.25	I.Q.26	III.Q.26	
UP	6 Huancayo WWTP	410	IV.Q.25	II.Q.26	IV.Q.26	
UP	7 Cusco WWTP	98	IV.Q.25	II.Q.26	IV.Q.26	
UP	8 Ilo Desalination Plant	174	I.Q.26	II.Q.26	IV.Q.26	
UP	9 Trujillo WWTP	670	I.Q.26	II.Q.26	IV.Q.26	
UP	10 Cañete WWTP ^{1/}	144	II.Q.26	IV.Q.26	I.Q.27	

*The Project Amount without VAT is considered (US\$ Million/ CAPEX + OPEX 10 years)

^{1/} For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP.



AWARDED: January 2025

WASTEWATER TREATMENT FOR FINAL DISPOSAL AND/OR REUSE PROVINCE OF CHINCHA



Project Amount*: US\$ 130 MM

Co-financed unsolicited proposal modality for a term of 23 years.



345,000 inhabitants Benefited



Main works

- 15 km of interceptor and collector lines
- 1 pumping chamber
- 6 km of drive lines
- 2 outfalls with a total length of 7.7 km
- 2 wastewater treatment plants of 0.6 m³/s in total
- Closure of 4 WWTP (lakes)

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Award: II Quarter 2026 Formulation

WASTEWATER TREATMENT FOR FINAL DISPOSAL OR REUSE CITY OF CAJAMARCA



Project Amount*: US\$ 115 MM

Co-financed unsolicited proposal modality for a term of 26 years.



365,000 inhabitants benefited



Main works

- 17 km of interceptor and collector lines
- 1 wastewater treatment plant of 0,6 m³/s
- 1 outfall with a total length of 1.5 km

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Award: IV Quarter 2025 Transaction

PUERTO MALDONADO WASTEWATER TREATMENT PLANT



Project Amount*: US\$ 150 MM

Co-financed state initiative modality for a term of 23 years.



197,000 inhabitants Benefited



Main works

- Wastewater Treatment Plant (Qp:400 L/s)
- Sewerage connections (13,808 units)
- Secondary collectors (171.3 km)
- Primary collectors (20.9 km)
- Pumping Stations (7 units)
- Driving lines (4.4 km)

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Award: I Quarter 2026 Formulation

HEADWORKS AND CONDUCTION WORKS FOR THE DRINKING WATER SUPPLY IN LIMA (1ST PHASE)



Project Amount*: US\$ 696 MM

Self-financed state initiative modality for a term of 30 years.



1.5 million inhabitants benefited



Main works

Phase 1

- Huachipa II Plant: Phase 1 of 2,5 m³/s and Phase 2 of 5 m³/s
- Huachipa Main Reservoir (160.000 m³)
- 26 km South Branch with 5 reservoirs (69.000 m³)
- Interconnection lines (60 km)

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Declaration of Interest: IV Quarter 2025 Formulation

WASTEWATER TREATMENT PLANT PROJECT FOR THE CITIES OF TARAPOTO AND SAN JOSÉ DE SISA



Project Amount*: US\$ 215 MM

Co-financed unsolicited proposal modality for a term of 24 years.



276,000 inhabitants benefited



Main works

- 14 km of interceptor and collector lines
- 5 pumping chambers in total
- 2 wastewater treatment plants of 0.7 m³/s in total.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Declaration of Interest: I Quarter 2026 Formulation

EXPANSION AND IMPROVEMENT OF WASTEWATER COLLECTION, TREATMENT AND DISPOSAL SERVICES, HUANCAYO



Project Amount*: US\$ 410 MM

Co-financed unsolicited proposal modality for a term of 24 years.



570,000 inhabitants benefited



Main works

- 35 Km of collectors and driving lines
- 8 wastewater pumping stations
- 1 wastewater treatment plant (approx. 1 m³/s)

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Declaration of Interest: I Quarter 2026 Formulation

WASTEWATER TREATMENT FOR FINAL DISPOSAL OR REUSE - PROVINCE OF CUSCO



Project Amount*: US\$ 98 MM

Co-financed unsolicited proposal modality for a term of 24 years.



746,000 inhabitants benefited



Main works

- 16 km of interceptor and collector lines
- Capacity increase (to 0.9 m³/s) and improvement of the San Jerónimo wastewater treatment plant
- Equipment suitable for wastewater treatment

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Declaration of Interest: I Quarter 2026 Formulation

DRINKING WATER SERVICES THROUGH SEAWATER DESALINATION IN THE URBAN AREA OF THE PROVINCE OF ILO



Project Amount*: US\$ 174 MM

Co-financed unsolicited proposal modality for a term of 25 years.



133,000 inhabitants benefited



Main works

- Two water sources: Pasto Grande Catchment (211 l/s) and Seawater Catchment: (432,93 l/s)
- Improvement and extension of the Pampa Inalámbrica WWTP.
- Construction of the Desalination Plant of 432.93 l/s
- Improvement of existing system pipelines: 6,890 m
- Improvement of existing drives.
- Improvement and rehabilitation works on existing reservoirs.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Declaration of Interest: I Quarter 2026 Structuring

WASTEWATER TREATMENT FOR FINAL DISPOSAL OR REUSE TRUJILLO AND CHEPÉN



Project Amount*: US\$ 670 MM

Co-financed unsolicited proposal modality for a term of 25 years.



852,000 inhabitants benefited



Main works

- Improvement of interceptor and collector lines.
- 3 wastewater treatment plants with a total capacity of 2.8 m³/s.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

IPPIP Estimated Date: IV Quarter 2025 Formulation

WASTEWATER TREATMENT FOR FINAL DISPOSAL OR REUSE, PROVINCE OF CAÑETE



Project Amount*: US\$ 144 MM

Co-financed unsolicited proposal modality for a term of 23 years.



234,000 inhabitants benefited



Main works

- Improvement of interceptor and collector lines.
- 7 wastewater treatment plants with a total capacity of 0.5 m3/s

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

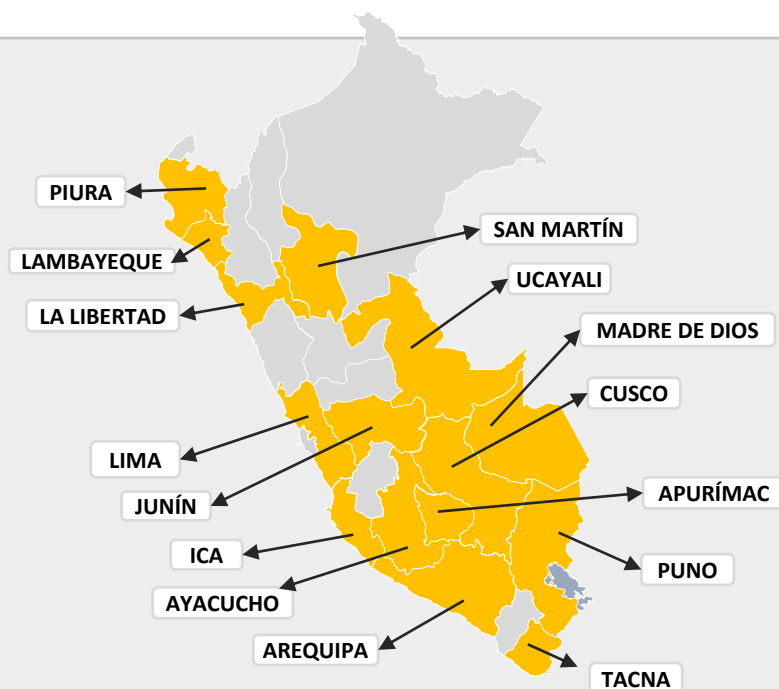
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ENERGY



ENERGY SECTOR PPP SCHEDULE

Investment opportunity of more than
US\$ 3.4 billion in **15 regions**
benefiting more than **7 million**
inhabitants



PROJECT			PROJECT AMOUNT* (USD mill.)	PUBLICATION OF THE DECLARATION OF INTEREST (UP) OR CALL FOR TENDER	DIRECT AWARD	AWARD IN COMPETITION SCENARIO
SI	1-4	Group 3 of the Transmission Plan 2023-2032	323	✓		Sep - 25
SI	5-8	Group 1 of the Transmission Plan 2025-2034 ^{3/}	234	IV.Q.25		I.Q.26
SI	9-12	Group 2 of the Transmission Plan 2025-2034 ^{3/}	444	IV.Q.25		II.Q.26
SI	13-17	Group 3 of the Transmission Plan 2025-2034 ^{3/}	137	I.Q.26		III.Q.26
SI	18	IEPA Secura	2157	I.Q.26		III.Q.26
SI	19-23	Group 4 of the Transmission Plan 2025-2034 ^{1/}	122	I.Q.26		IV.Q.26

*The Project Amount without VAT is considered (US\$ Million/ CAPEX + OPEX 10 years)

^{1/} For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP.

Notes: SI State Initiative UP Unsolicited Proposal

AWARDED: January 2025

GROUP 3 OF THE TRANSMISSION PLAN 2023-2032



Project Amount*: US\$ 323 MM

Self-financed state initiative modality for a term of 30 years plus the period until the POC (pre-operational stage).



2.2 million inhabitants benefited in Apurímac, Arequipa, Puno and Lima regions



Main works

1. 220 kV Palca Nueva Substation, 220 kV Palca-La Pascana TL, extensions and Associated Substations (Arequipa) (ITC Project)
2. 220 kV Planicie – Industriales Link, extension to 3rd circuit. (ITC Project)
3. 138 kV Abancay Nueva – Andahuaylas Link, extensions and associated substations (ITC Project)
4. 138 kV Derivación San Rafael - Ananea Link, extensions and associated substations (ITC Project)

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Call for tender: IV Quarter 2025 Structuring

GROUP 1 OF THE TRANSMISSION PLAN 2025-2034



Project Amount*: US\$ 234 MM

Self-financed state initiative modality for a term of 30 years plus the building period.



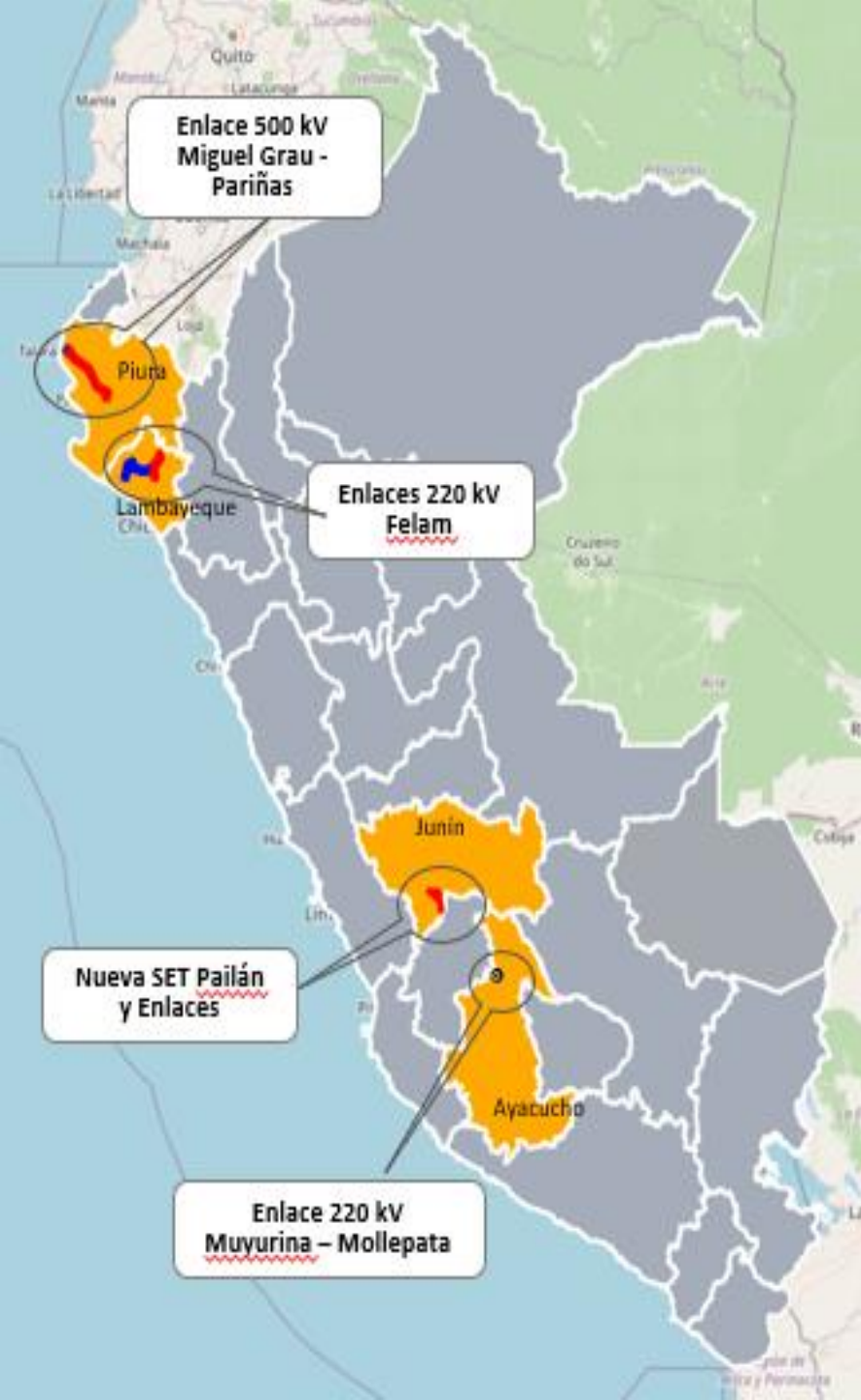
1.6 million inhabitants benefited



Main works

- 500 kV Miguel Grau – Pariñas Substation and Pariñas 500/220 kV Substation, expansions and associated substations
- 220 kV Felam – Tierras Nuevas – Salitral Substation, expansions and associated substations (ITC Project)
- New Pailán 220/60 kV Substation and associated 220 kV and 60 kV substations (ITC Project)
- 220 kV Muyurina – Mollepata Substation, expansions and associated substations (ITC Project)

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).



Call for tender: IV Quarter 2025 Structuring

GROUP 2 OF THE TRANSMISSION PLAN 2025-2034



Project Amount*: US\$ 444 MM

Self-financed state initiative modality for a term of 30 years plus the building period.



1.7 million inhabitants benefited



Main works

- 220 kV Tintaya Nueva - Nueva San Gabán Link, expansions and associated substations.
- 220 kV Nueva San Gabán - Puerto Maldonado Link, expansions and associated substations (ITC Project)
- 500 kV Colectora-Bicentenario-Chilca Link, expansions and associated substations
- 138 kV San Román - Yocara - Maravilla (Juliaca) Link, expansions and associated substations (ITC Project)

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).



Call for tender: I Quarter 2026 Structuring

IEPA SECHURA



Project Amount*: US\$ 2157 MM

Self-financed state initiative modality



It will directly benefit the residents of the province of Sechura



Main works

Exploration and exploitation of mineral deposits located within the non-metallic mining concessions BAYÓVAR 5, BAYÓVAR 6, BAYÓVAR 7, BAYÓVAR 8 and BAYÓVAR 12, which total 94,770 hectares.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

IPPIP Estimated Date: IV Quarter 2025 Formulation

GROUP 3 OF THE TRANSMISSION PLAN 2025-2034



Project Amount*: US\$ 137 MM

Self-financed state initiative modality for a term of 30 years plus the building period.



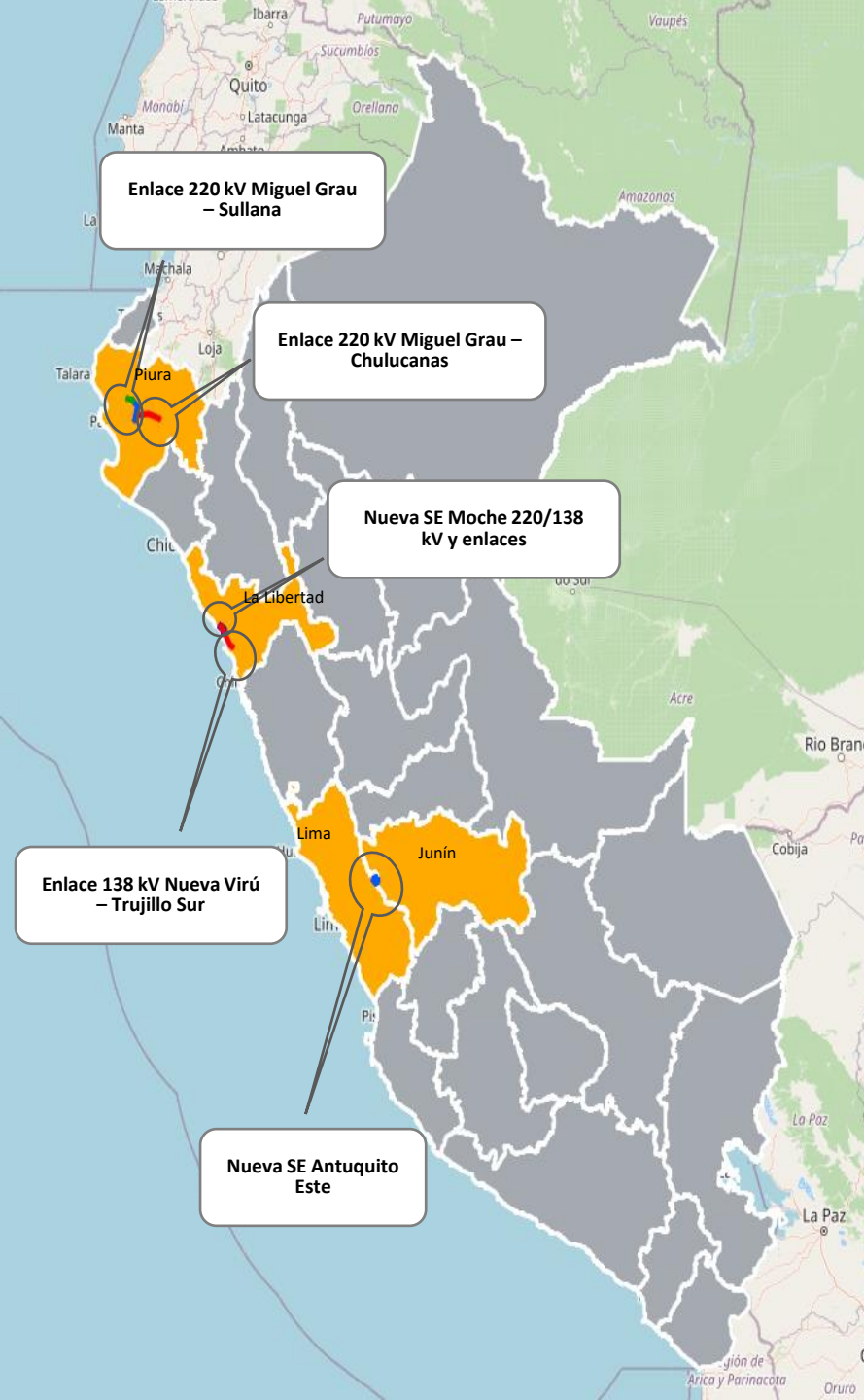
1 million inhabitants benefited



Main works

- 138 kV Nueva Virú – Trujillo Sur Link, expansions and associated substations (ITC Project)
- New Moche 220/138 kV Substation and associated 138 kV and 220 kV links (ITC Project)
- 220 kV Miguel Grau – Sullana Link, expansions and associated substations (ITC Project)
- 220 kV Miguel Grau – Chulucanas Link, expansions and associated substations (ITC Project)
- New Antuquito Este 220/50 kV Substation and associated 220 kV and 50 kV links (ITC Project)

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).



IPPIP Estimated Date: IV Quarter 2025 Formulation

GROUP 4 OF THE TRANSMISSION PLAN 2025-2034



Project Amount*: US\$ 122 MM

Self-financed state initiative modality for a term of 30 years plus the building period.



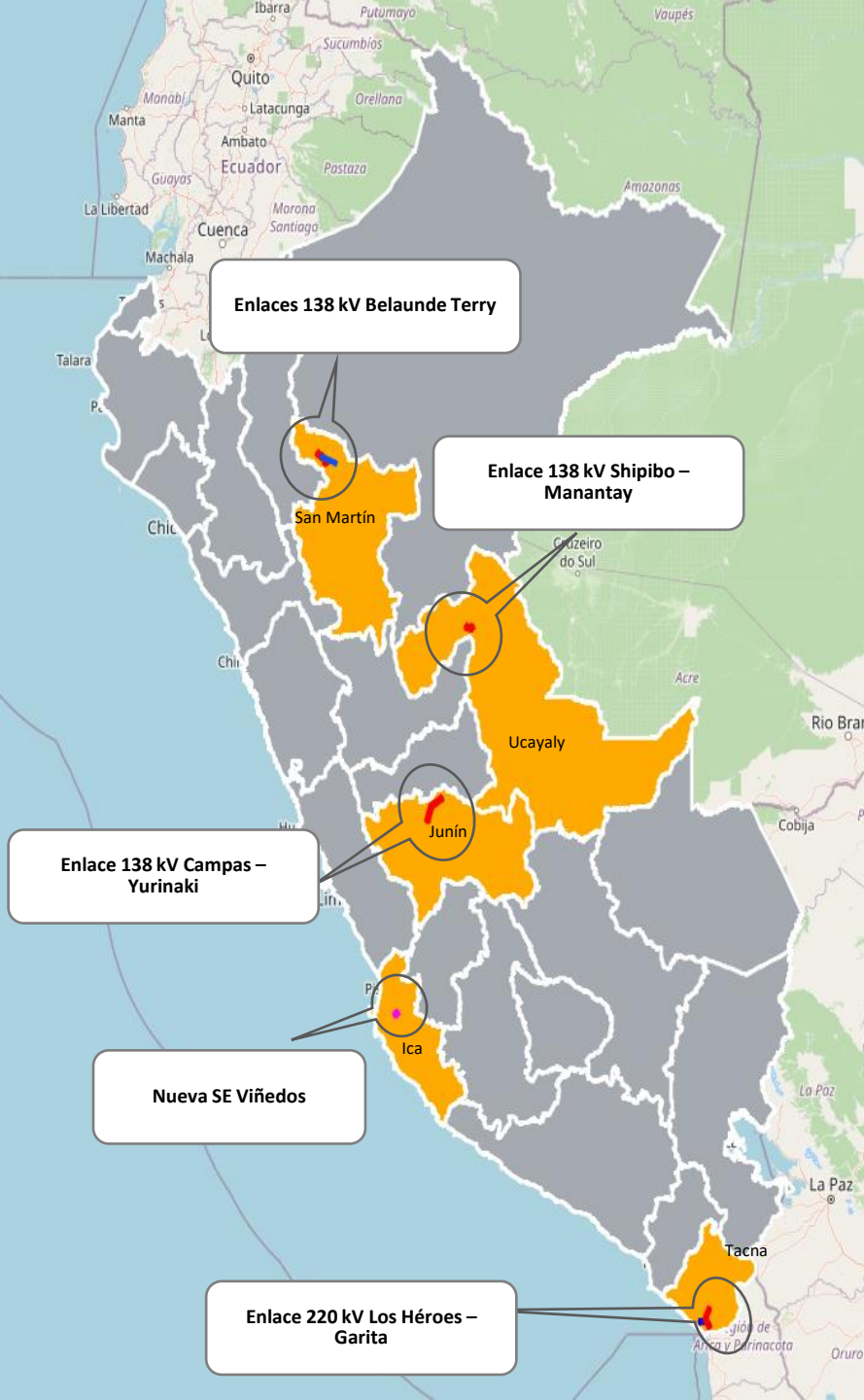
550 thousand inhabitants benefited



Main works

- 138 kV Belaunde Terry – Valle Grande Links, expansions and associated substations (ITC Project)
- 138 kV Campas – Yurinaki Link, expansions and associated substations (ITC Project)
- 138 kV Shipibo – Manantay Link, expansions and associated substations (ITC Project)
- New Viñedos 220/60 kV Substation and associated links (ITC Project)
- 220 kV Los Héroes – Garita Link, expansions and associated substations (ITC Project)

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).



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EDUCATION





EDUCATION SECTOR PPP SCHEDULE

Investment opportunity for more than **US\$ 600 million** in **2 regions benefiting** more than **26 thousand inhabitants**



PROJECT			PROJECT AMOUNT* (USD mill.)	PUBLICATION OF THE DECLARATION OF INTEREST (UP) OR CALL FOR TENDER	DIRECT AWARD	AWARD IN COMPETITION SCENARIO
UP	1	CER Metropolitan Lima	504	I.Q.26	II.Q.26	IV.Q.26
UP	2	Cusco Schools	99	I.Q.26	II.Q.26	IV.Q.26

Notes: SI State Initiative UP Unsolicited Proposal

*The Project Amount without VAT is considered (US\$ Million/ CAPEX + OPEX 10 years)

Declaration of Interest: IV Quarter 2025 Structuring

CONSTRUCTION OF NEW EDUCATIONAL INFRASTRUCTURE FOR SCHOOLS AT RISK IN METROPOLITAN LIMA



Project Amount*: US\$ 504 MM

Co-financed unsolicited proposal modality for a term of 20 years.



22 thousand students/year



Main works

Improvement of 13 educational institutions through:

- Execution of a Temporary Relocation Plan.
- Construction of new infrastructure: classrooms, laboratories, workshops, teachers' rooms, academic management offices, sports infrastructure, among others.
- Equipment and furniture for all educational spaces and environments, electrical system in the corresponding areas and guarantee an efficient supply of electrical energy to end users.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Declaration of Interest: IV Quarter 2025 Structuring

REINFORCEMENT OF INFRASTRUCTURE, EQUIPMENT AND MAINTENANCE OF SCHOOLS IN CUSCO



Project Amount*: US\$ 99 MM

Co-financed unsolicited proposal modality for a term of 20 years.



5 thousand students/year



Main works

Contribute to the improvement of learning achievements in the localities served by the Educational Institutions. The school population of the educational institutions at risk prioritized in the districts of Cusco, Wanchaq and San Jerónimo, in the province of Cusco, have adequate access to the Regular Basic Education service.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).



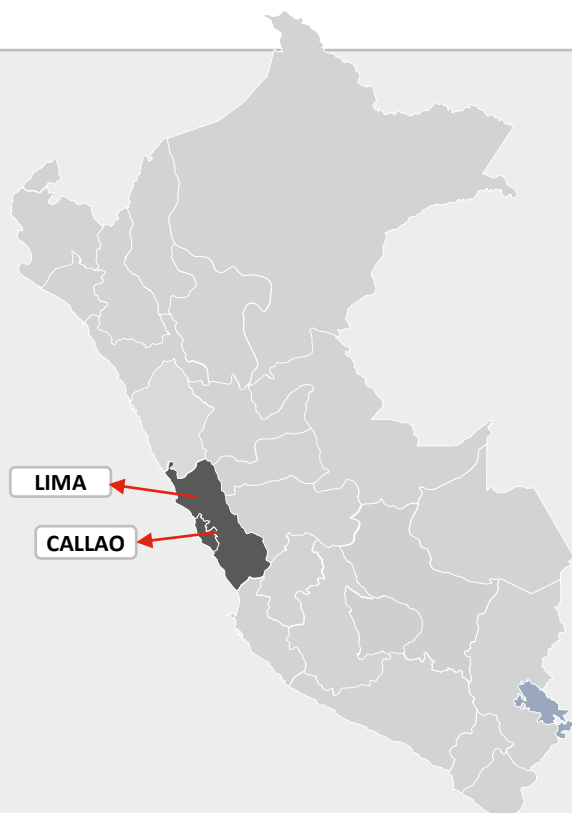
**PRO
INVERSION**
Invest in Perú

**REAL
ESTATE**



REAL ESTATE SECTOR PPP SCHEDULE

Investment opportunity for about **US\$ 2.1 billion** in **2 benefiting regions**



PROJECT			PROJECT AMOUNT* (USD mill.)	PUBLICATION OF THE DECLARATION OF INTEREST (UP) OR CALL FOR TENDER	DIRECT AWARD	AWARD IN COMPETITION SCENARIO
SI	1	Ancón Industrial Park ^{2/}	1261			IV.Q.25
SI	2	O and M of the Lima Convention Center	88			II.Q.26
UP	3	Artificial Peninsula - Pacific Gate	767	III.Q.26	IV.Q.26	II.Q.27

Notes: SI State Initiative UP Unsolicited Proposal

*The Project Amount without VAT is considered (US\$ Million/ CAPEX + OPEX 10 years)

Award: IV Quarter 2025 Transaction

ANCÓN INDUSTRIAL PARK



Project Amount*: US\$ 1,261 MM

State initiative modality for projects in assets for a term of 22 years.



400,000 inhabitants benefited



Main works

The land covers an area of 1.338 ha. of which 715 ha. are usable for the development of industrial land.

It is strategically located near the Jorge Chávez International Airport (39 km) and the ports of Callao (39 km) and Chancay (40 km).

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Award: II Quarter 2026 Transaction

OPERATION AND MAINTENANCE OF THE LIMA CONVENTION CENTER



Project Amount*: US\$ 88 MM

Co-financed state initiative modality for a term of 15 years.



Main works

1. It comprises the following activities:

- Management, administration and operation of leasing and/or rental of infrastructure and equipment for the development of events.
- Management, administration, and operation of the annual program.
- Design, organize and promote events compatible with the infrastructure.

2. Likewise, the basic services to the users will be negotiated and defined directly by the Operator and the users, according to the commercial uses and customs and as established in the Contract.

3. Finally, the basic service to institutional users will receive the treatment established in the Contract.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

IPPIP Estimated Date: II Quarter 2026 Formulation

CONSTRUCTION OF AN ARTIFICIAL PENINSULA FOR THE GENERATION OF NEW URBAN LAND FOR THE DEVELOPMENT OF A COMPREHENSIVE REAL ESTATE PROJECT AND NAUTICAL INFRASTRUCTURE



Project Amount*: US\$ 767 MM

Unsolicited proposal modality of projects in assets.



Main works

- Artificial peninsula of almost 2 Km²
 - Public areas (contributions, green areas, access and roads) of 1 Km²
 - Private areas (assigned to the investor) of almost 1 Km²
- Indoor water park of 300 thousand m²
- Outdoor water park of 1 Km²
- New beach area of 280 thousand m²

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

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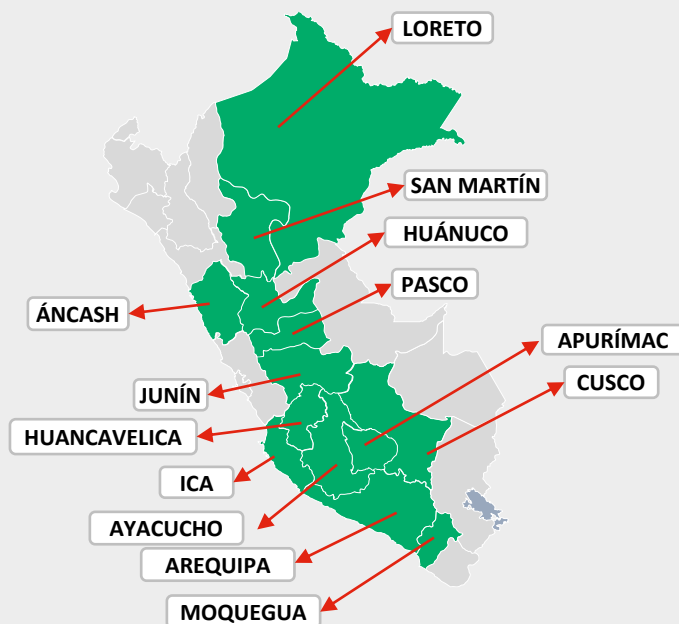
TRANSPORT





TRANSPORT SECTOR PPP SCHEDULE

Investment opportunity for more than **US\$ 3.2 billion** in **13 benefiting regions**



		PROJECT	PROJECT AMOUNT (USD mill.)	DECLARATION OF INTEREST (UP) OR CALL FOR TENDER	DIRECT AWARD	AWARD IN COMPETITION SCENARIO	
SI	1	Longitudinal de la Sierra Section 4	1582	--	--	Jul.25	✓
UP	2	Chimbote Port Terminal	354	IV.Q.25	II.Q.26	III.Q.26	
SI	3	Road Corridor Dv. Las Vegas – Mazamari – Port Ocopa	242	I.Q.26		III.Q.26	
SI	4	Road Corridor Atico – Dv. Quilca – Matarani – Ilo	184	II.Q.26		IV.Q.26	
SI	5	Road Corridor 4	397	II.Q.26		IV.Q.26	
SI	6	Road Corridor Dv. Urcos - Sicuani	123	II.Q.26		IV.Q.26	
SI	7	Road Corridor 6	151	II.Q.26		IV.Q.26	
SI	8	New port terminals in Loreto (Saramiriza and Iquitos) ^{1/}	181	I.Q.26		IV.Q.26	

*The Project Amount without VAT is considered (US\$ Million/ CAPEX + OPEX 10 years)

1/ For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP.

Notes:

SI State Initiative

UP

Unsolicited Proposal



Awarded: July 2025

LONGITUDINAL DE LA SIERRA SECTION 4



Project Amount*: US\$ 1582 MM

Co-financed state initiative modality for a term of 25 years.



1.6 million inhabitants benefited



Main works

- Construction of the new San Clemente bypass, 5.20 km long.
- Rehabilitation and Improvement of the existing Huancayo-Izcuchaca and Izcuchaca-Mayocc subsections, 179.30 km.
- Initial Periodic Maintenance of the existing subsections Mayocc-Ayacucho-Andahuaylas-Puente Sahuinto and Ayacucho-Huaytará-Div.Pisco, 780.70 km.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Declaration of Interest: IV Quarter 2025 Structuring

Chimbote Port Terminal



Project Amount*: US\$ 354 MM

Self-financed unsolicited proposal modality for 30 years.



1.2 million users benefited



Main works

Design, financing, execution of investments, conservation, operation and transfer of the assets included as part of the project for the new multipurpose port terminal at the Port of Chimbote.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

IPPIP Estimated Date: IV Quarter 2025 Formulation

New port terminals in Loreto (Saramiriza and Iquitos)



Project Amount*: US\$ 181 MM

Co-financed state initiative modality for a term of 30 years.



1 million users benefited



Main works

- Construction of two (2) port terminals located in the provinces of Maynas and Datem in the department of Loreto,
- Loading docks according to users' needs
- Port equipment for loading and unloading, as well as for the transport and handling of cargo.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

IPPIP Estimated Date: I Quarter 2026 Formulation

GROUP 1: ROAD CORRIDOR: DV. LAS VEGAS – MAZAMARI – OCOPA PORT / TARMA – JAUJA / BR. STUART – HUANCAYO / MAZAMARI – CUBANTÍA



Project Amount*: US\$ 242 MM

Co-financed state initiative modality for a term of approximately 20 years.



545,000 inhabitants benefited



Main works

- Maintenance of the road corridor, with their respective Periodic maintenance and Routine maintenance.
- Operation of the road to guarantee compliance with adequate levels of service, with indicators related to surface, functional, structural and safety conditions for users.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

IPPIP Estimated Date: I Quarter 2026 Formulation

GROUP 1: ROAD CORRIDOR: ATICO – DV. QUILCA – MATARANI – ILO / DV. COCACHACRA – VENTILLATA



Project Amount*: US\$ 184 MM

Co-financed state initiative modality for a term of approximately 20 years.



153,000 inhabitants benefited



Main works

- Maintenance of the road corridor, with their respective Periodic maintenance and Routine maintenance.
- Operation of the road to guarantee compliance with adequate levels of service, with indicators related to surface, functional, structural and safety conditions for users.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

IPPIP Estimated Date: I Quarter 2026 Formulation

GROUP 1: ROAD CORRIDOR 4: CONNECTION PE 18A (DV. TINGO MARÍA) – AUCAYACU – NUEVO PROGRESO – TOCACHE – JUANJUI – PICOTA – TARAPOTO



Project Amount*: US\$ 397 MM

Co-financed state initiative modality for a term of approximately 20 years.



1 million inhabitants benefited



Main works

- Maintenance of the road corridor, with their respective Periodic maintenance and Routine maintenance.
- Operation of the road to guarantee compliance with adequate levels of service, with indicators related to surface, functional, structural and safety conditions for users.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

IPPIP Estimated Date: I Quarter 2026 Formulation

GROUP 2: ROAD CORRIDOR: DV. URCOS – SICUANI / EL DESCANSO – SICUANI / SAN GENARO – COMBAPATA / DV. SICUANI – PHINAYA



Project Amount*: US\$ 123 MM

Co-financed state initiative modality for a term of approximately 20 years.



139,000 inhabitants benefited



Main works

- Improvement by service levels of the road CONNECTION PE-30C (DV. URCOS) – CONNECTION PE-34G (SICUANI) / CONNECTION PE-34 F (EL DESCANSO) - CONNECTION PE-3S (SICUANI) / SAN GENARO – EL DESCANSO - YANAoca- CONNECTION PE-3S (COMBAPATA)/ CONNECTION PE-3S (DV. SICUANI) –PHINAYA).

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

IPPIP Estimated Date: I Quarter 2026 Formulation

GROUP 1: ROAD CORRIDOR 6: DV. CERRO DE PASCO – HUÁNUCO – TINGO MARÍA – CONNECTION PE5N (PUMAHUASI BRIDGE)



Project Amount*: US\$ 151 MM

Co-financed state initiative modality for a term of approximately 20 years.



551,000 inhabitants benefited



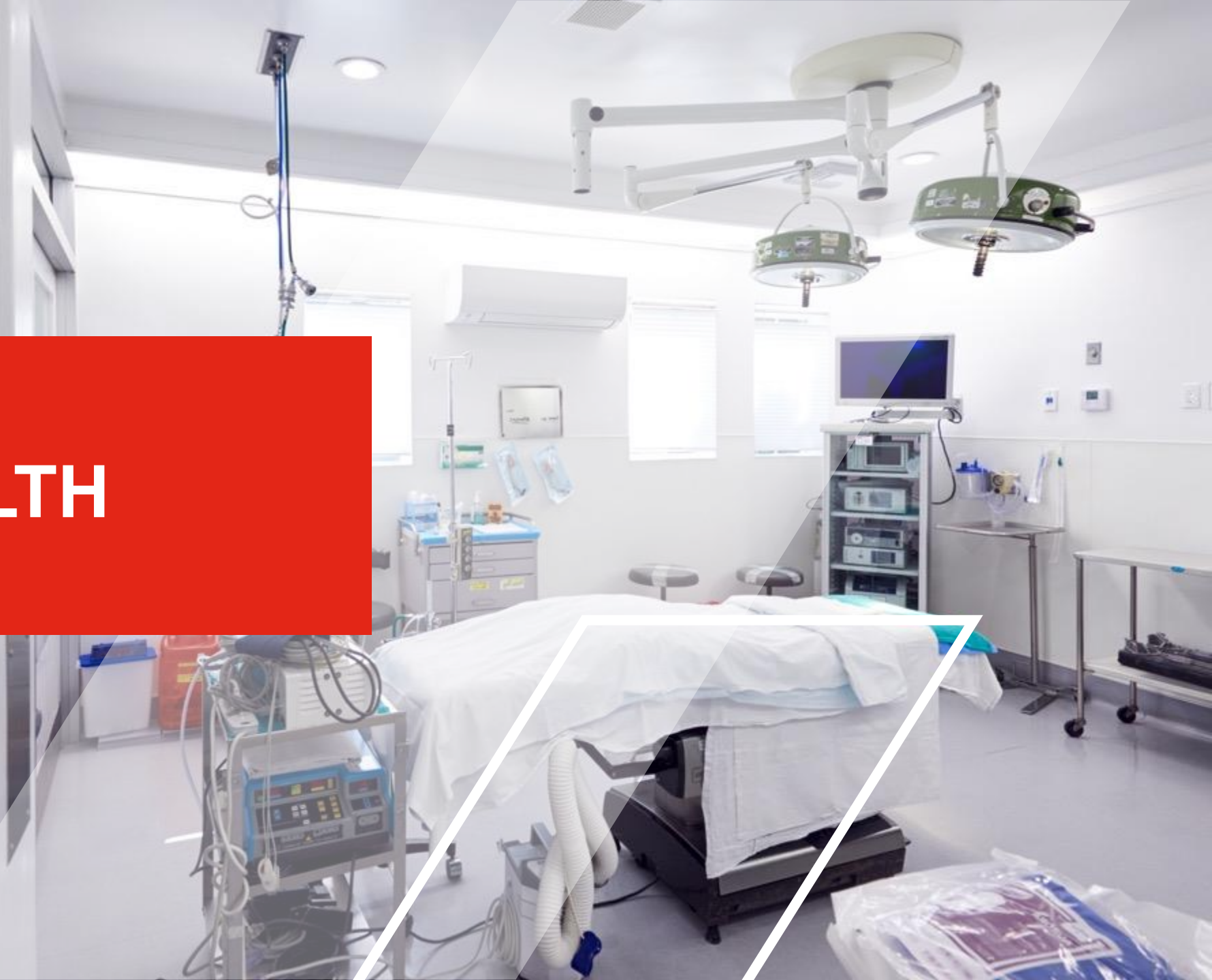
Main works

- Maintenance of the road corridor, with their respective Periodic maintenance and Routine maintenance.
- Operation of the road to guarantee compliance with adequate levels of service, with indicators related to surface, functional, structural and safety conditions for users.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

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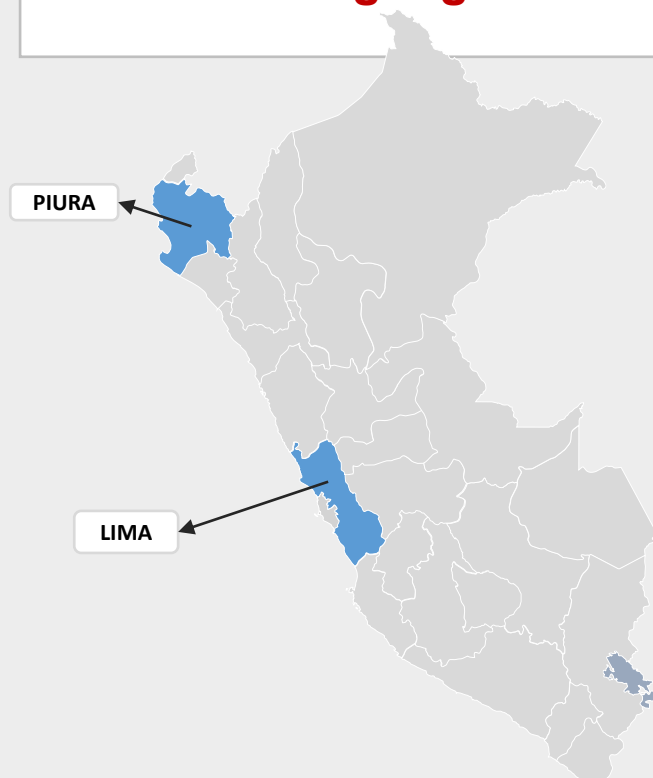
HEALTH





HEALTH SECTOR PPP SCHEDULE

Investment opportunity for more than **US\$ 1.6 billion** in **2 benefiting regions**



PROJECT							PROJECT DECLARATION OF AMOUNT INTEREST (UP) OR DIRECT AWARD (USD mill.)CALL FOR TENDER	AWARD IN COMPETITION SCENARIO
SI	1	O and M of the New Villa El Salvador Emergency Hospital *	284		--		Jul.Q.25	
SI	2	Management of the National Institute of Child Health of San Borja *	233	May.25	✓	--	I.Q.26	
UP	3	New Central Military Hospital	726	I.Q.26		II.Q.26	IV.Q.26	
UP	4	GIRSE *	179	I.Q.26		II.Q.26	IV.Q.26	
SI	5	O and M of the Sullana Hospital *	193	IV.Q.25		--	II.Q.26	

Notes: SI State Initiative UP Unsolicited Proposal

*The Project Amount without VAT is considered (US\$ Million/ CAPEX + OPEX 10 years)

3/ For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP.

Awarded: July 2025



OPERATION AND MAINTENANCE OF THE NEW VILLA EL SALVADOR EMERGENCY HOSPITAL



Project Amount*: US\$ 284 MM

Co-financed state initiative modality for a term of 16 years.



1 million inhabitants benefited



Basic Services

Maintenance of the building, facilities and electromechanical equipment associated with the infrastructure, maintenance of clinical and non-clinical equipment, and, Operation and maintenance of general services (food, laundry, cleaning and biosecurity, comprehensive security, the latter being understood as the security and surveillance of the facility).

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

AWARD: I Quarter 2026 Transaction

MANAGEMENT OF THE NATIONAL INSTITUTE OF CHILD HEALTH - SAN BORJA



Project Amount*: US\$ 233 MM

Co-financed state initiative modality for a term of 16 years.



300,000 inhabitants benefited



Basic Services

The project consists of the provision of non-medical services (general) and two diagnostic support and help services (Laboratory and sterilization) called gray/green coat.

These services will be concessioned within the framework of an Operation and Maintenance contract under the PPP modality.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Declaration of Interest: I Quarter 2026 Structuring

NEW CENTRAL MILITARY HOSPITAL



Project Amount*: US\$ 726 MM

Co-financed unsolicited proposal modality for a term of 30 years.



270,000 inhabitants benefited



Main works

Replace the existing infrastructure of the Central Military Hospital, which is more than 60 years old, with a modern one that meets all the characteristics of a state-of-the-art hospital, as well as guaranteeing the sustainability of medical care to the beneficiary population for the life of the project.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Declaration of Interest: I Quarter 2026 Structuring

COMPREHENSIVE MANAGEMENT OF SOLID WASTE FROM HEALTH FACILITIES OF THE MINISTRY OF HEALTH IN METROPOLITAN LIMA



Project Amount*: US\$ 179 MM

Co-financed unsolicited proposal modality for a term of 20 years.



540 jobs generated.



Main works

Build, operate and maintain facilities for the treatment of special and biocontaminated solid waste.

Solid waste conditioning, segregation, storage, transport, treatment and disposal services for 430 health facilities of the Ministry of Health in Metropolitan Lima.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

Call for tender: IV Quarter 2025 Structuring

OPERATION AND MAINTENANCE OF SUPPORT HOSPITAL II-2 SULLANA



Project Amount*: US\$ 193 MM

Co-financed state initiative modality with a term to be defined.



645,000 patients



Main works

The project will guarantee the maintenance of the infrastructure and equipment, as well as the operation of the gray coat services (cleaning, security, laundry and linen, food, solid waste management, logistics, information technology and sterilization) and the green coat services (laboratory, hemodialysis and imaging).

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

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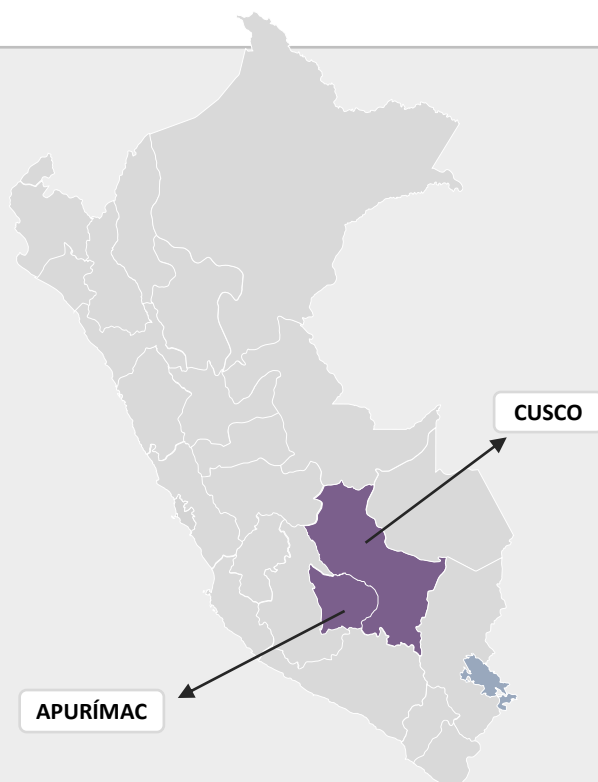
TOURISM AND CULTURE





TOURISM SECTOR PPP SCHEDULE

Investment opportunity for
more than **US\$ 363 million** in
2 benefiting regions



PROJECT	PROJECT AMOUNT (USD mill.)	DECLARATION OF INTEREST (UP) OR CALL FOR TENDER	DIRECT AWARD	AWARD IN COMPETITION SCENARIO
SI 1 Choquequirao Cable Car	363	I.Q.25	-	II.Q.26

Notes: SI State Initiative UP Unsolicited Proposal

*The Project Amount without VAT is considered (US\$ Million/ CAPEX + OPEX 10 years)

Award: I Quarter 2026 Transaction

IMPROVEMENT OF PUBLIC TOURIST SERVICES OF THE CHOQUEQUIRAO ARCHAEOLOGICAL PARK



Project Amount*: US\$ 363 MM

Co-financed state initiative modality for a term of 25 years.



168,000 inhabitants



Main works

Development of the cable transport system infrastructure, including: central stations in Yanama (Cusco) and Huanipaca (Apurimac), bus system, tourist routes, and cable car departure and arrival stations.

* The project amount includes the simple nominal sum of the investment amount (CAPEX) and the operating expenses (OPEX) for the first ten (10) years of the project's operational phase, excluding VAT, expressed in US dollars. For projects under formulation, reference amounts are considered based on the most current studies or the corresponding IMIAPP (Multiyear Investment Report for Public-Private Partnerships).

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