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PROINVERSIÓN

Project portfolio

May 2021



PERÚ

Ministerio
de Economía y Finanzas







ProInversión

Agencia de Promoción de la Inversión Privada - Perú

PROINVERSIÓN optimized portfolio



MATURING PROJECTS

17 projects for more than US\$ 2,000 million

	HEALTH 1. GIRSE 2. New Hospital Militar Central 3. Hipólito Unanue Hospital		TRANSPORTATION 12. Longitudinal Section 4 PNIC
	SANITATION 4. Trujillo WWTP 5. Cajamarca WWTP 6. Cañete WWTP 7. Cusco WWTP 8. Tarapoto WWTP 9. Loreto Rural Sanitation 10. Ilo Desalination Plant		ENERGY 13. SITGAS * PNIC 14. ENOSA 15. Reque-Nueva Carhuaquero*
	EDUCATION 11. IPC Cusco		TOURISM 16. Cerro San Cristóbal 17. Tourist Services Choquequirao

2021 GOALS

20 projects for close to US\$ 6,000 million

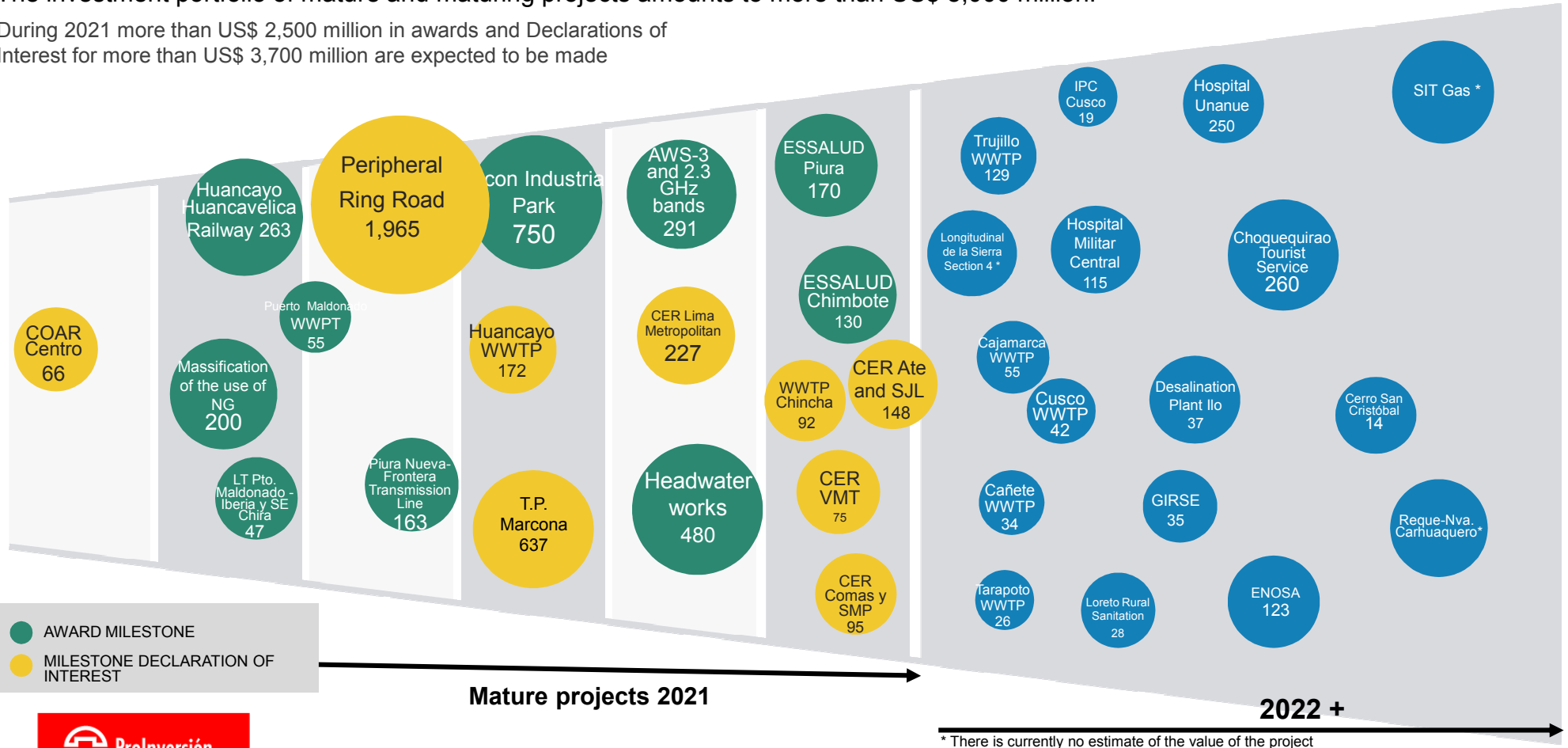
2020 – 2021 Goals	
 Award milestone 11 Projects US\$ 2,500 million	Health 1. ESSALUD Chimbote* 2. ESSALUD Piura* Sanitation 3. Pto Maldonado WWTP 4. Headwater works PNIC Transport and Communications 5. Huancayo – Huancavelica Railway PNIC 6. AWS-3 and 2.3 GHz Band Production 11. Ancon Industrial Park
	Energy 7. Massification of the Use Of NG PNIC 8. LT Piura Nueva-Border 9. LT Pto Maldonado - Iberia PNIC 10. SE Valle del Chira PNIC
 DI Milestone 09 Projects US\$ 3,400 million	Education 12. COAR Centro 13. CER VMT 14. CER Lima Metropolitana 15. CER Comas and SMP 16. CER Ate and SJL Transportation 17. Peripheral Ring Road PNIC 18. TP SJ Marcona Sanitation 19. WWTP Huancayo 20. WWTP Chincha

* Values in the process of updating or elaboration

2021 Goals – Mature projects

The investment portfolio of mature and maturing projects amounts to more than US\$ 8,000 million.

During 2021 more than US\$ 2,500 million in awards and Declarations of Interest for more than US\$ 3,700 million are expected to be made



* There is currently no estimate of the value of the project

138 KV PUERTO MALDONADO - IBERIA TRANSMISSION LINE AND VALLE DEL CHIRA SUBSTATION OF 220/60/22.9 KV

IN TRANSACTION



COMPETENT ENTITY

Ministry of Energy and Mines



MODALITY

Self-financed
State Initiative



INVESTMENT AMOUNT (Exc. VAT)

US\$ 47 million



TERM

30 years
(O&M)

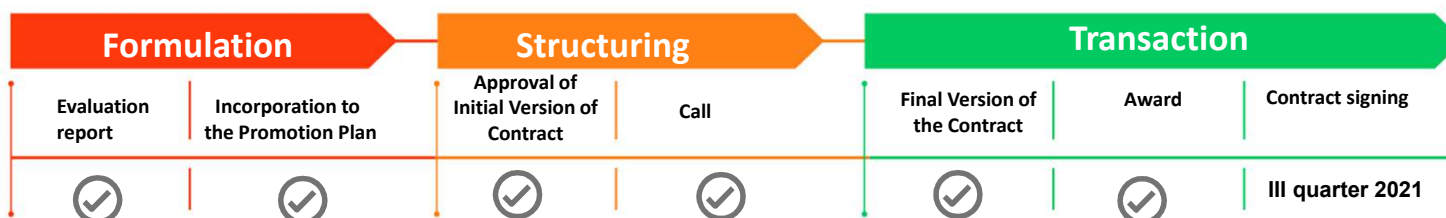


AREAS OF INFLUENCE

Provinces of Tambopata and Tahuamanu in Madre de Dios, and the Province of Paita in Piura



AWARDED



500 KV PIURA NUEVA-FRONTERA SUBSTATION TRANSMISSION LINE

IN TRANSACTION



**COMPETENT
ENTITY**

Ministry of Energy
and Mines



MODALITY

Self-financed
State Initiative



**INVESTMENT
AMOUNT (Exc.
VAT)**

US\$ 163.5 million



TERM

30 years
(Construction: 40
months O&M: 30
years)

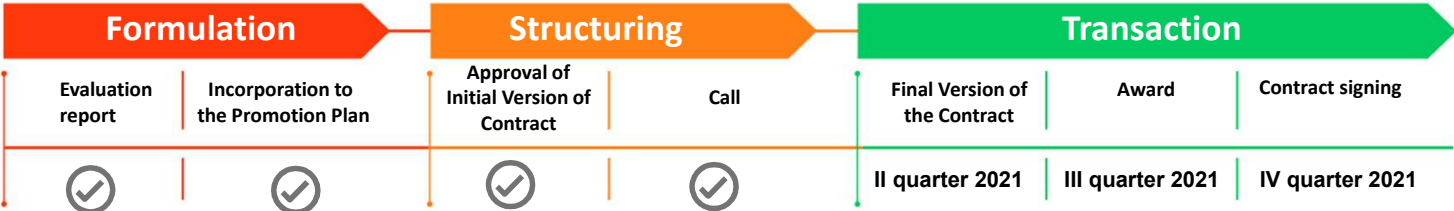


**AREAS OF
INFLUENCE**

Tumbes and Piura



**ESTIMATED AWARD
DATE**
3 rd quarter 2021



WIDE-SCALE USE OF NATURAL GAS – DISTRIBUTION SYSTEM THROUGH A NATURAL GAS GRID ACROSS THE REGIONS OF APURÍMAC, AYACUCHO, HUANCVELICA, JUNÍN, CUSCO, PUNO AND UCAYALI



COMPETENT ENTITY:
Ministry of Energy and Mines



MODALITY
Iniciativa Estatal
Autofinanciada



INVESTMENT AMOUNT
(Exc. VAT)
US\$ 200 million (8 first years POC)



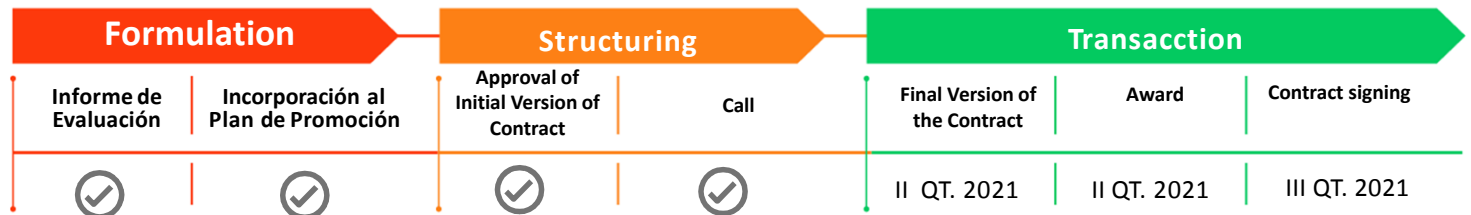
TERM
32 years



ÁREA DE INFLUENCIA
Ucayali, Junín,
Huancavelica,
Ayacucho, Apurímac,
Cusco y Puno.



ESTIMATED AWARD DATE
2nd quarter 2021



PUERTO MALDONADO WASTEWATER TREATMENT PLANT IN TRANSACTION



COMPETENT ENTITY

Ministry of Housing,
Construction and
Sanitation



MODALITY

Co-financed
State Initiative



INVESTMENT AMOUNT (Exc VAT)

US\$ 55 million



TERM

22.5 years

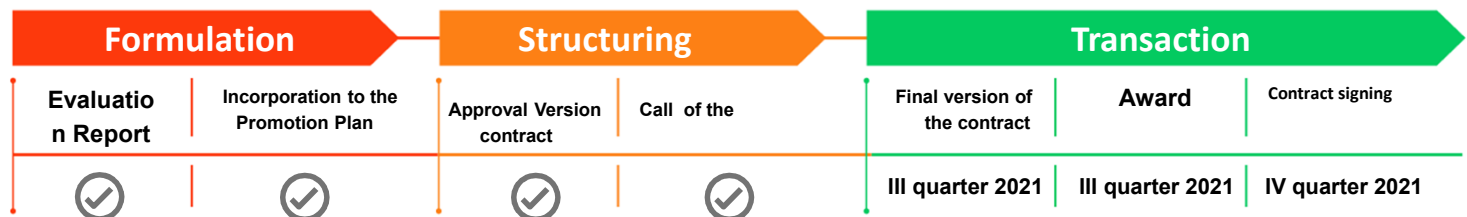


AREAS OF INFLUENCE

City of Puerto
Maldonado, District and
Province of Tambopata in
the Region of Madre de
Dios



**ESTIMATED AWARD
DATE**
3rd Quarter 2021



HEADWATER WORKS AND PIPING WORKS FOR DRINKING WATER SUPPLY FOR LIMA

IN STRUCTURING



COMPETENT ENTITY

Ministry of Housing,
Construction and
Sanitation



MODALITY

Self-financed
State Initiative



INVESTMENT AMOUNT (Exc VAT)

US\$ 480 million



TERM

30 years

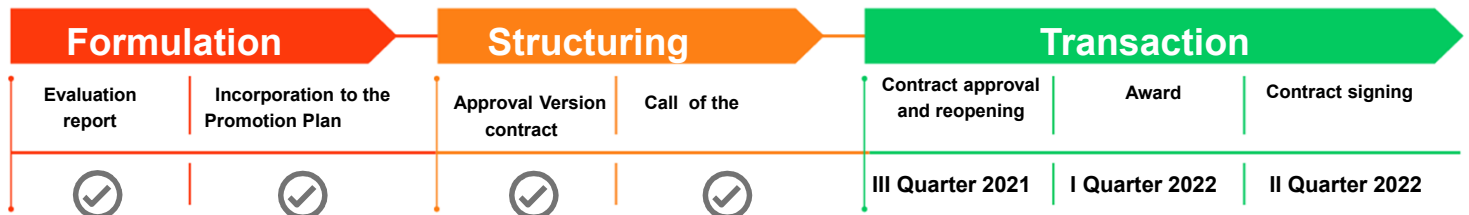


AREAS OF INFLUENCE

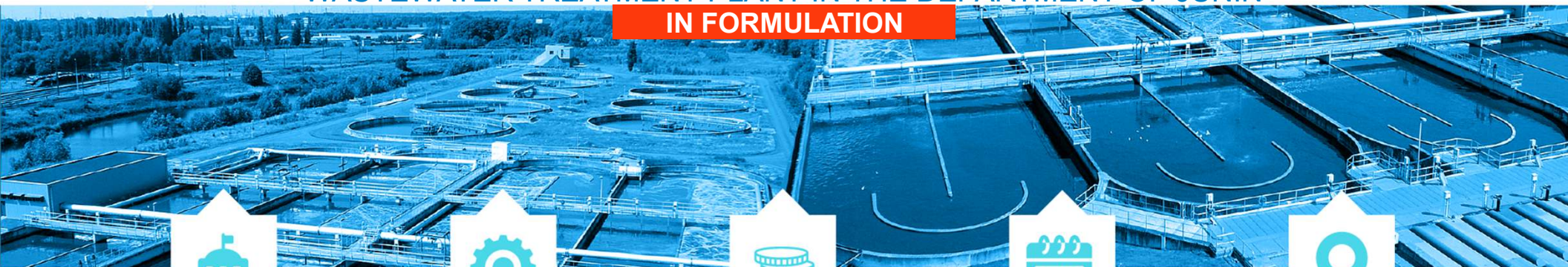
Lima and Junín



**ESTIMATED AWARD
DATE**
1st Semester 2022



HUANCAYO, EL TAMBO AND CHILCA HUAYUCACHI, HUANCÁN, VIQUES AND HUACRAPUQUIO WASTEWATER TREATMENT PLANT IN THE DEPARTMENT OF JUNIN IN FORMULATION



COMPETENT ENTITY

Ministry of Housing,
Construction and
Sanitation



MODALITY

Co-financed
Unsolicited bid



INVESTMENT AMOUNT (Exc VAT)

US\$ 172 million



TERM

23 years

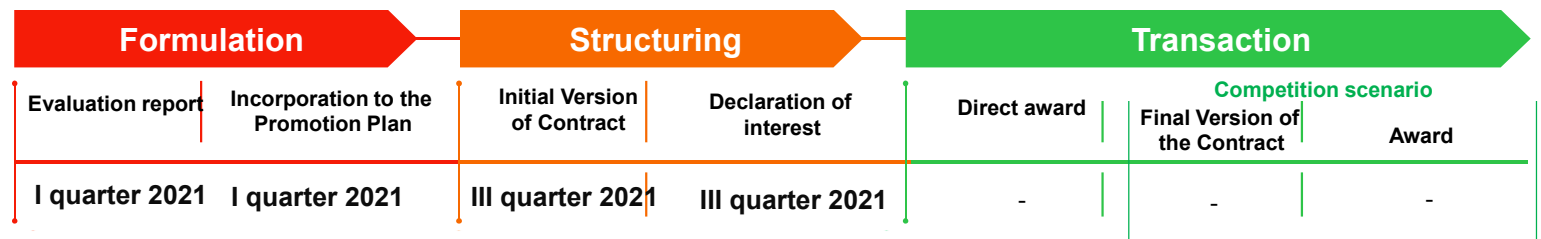


AREAS OF INFLUENCE

Cities of Huancayo, El
Tambo, Chilca,
Huayucachi, Huancán,
Viques and
Huacrapuquio in the
department of Junín.



DATE OF DECLARATION
OF INTEREST
3rd Quarter 2021



WASTEWATER TREATMENT FOR FINAL DISPOSAL AND/OR REUSE PROVINCE OF CHINCHA, DEPARTMENT OF ICA

IN FORMULATION



COMPETENT ENTITY

Ministry of Housing,
Construction and
Sanitation



MODALITY

Co-financed
Unsolicited bid



INVESTMENT AMOUNT (Exc VAT)

US\$ 92 million



TERM

23 years

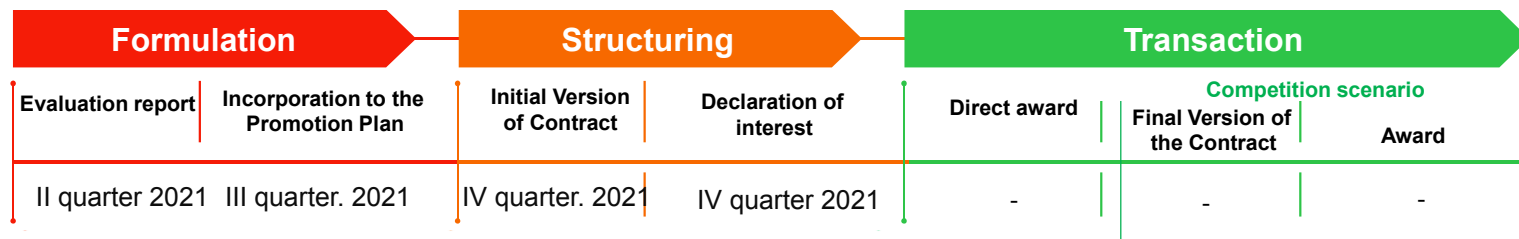


AREAS OF INFLUENCE

7 districts of the province
of Chincha, department
of Ica



**DATE OF DECLARATION
OF INTEREST**
4th Quarter 2021



HUANCAYO – HUANCAMELICA RAILWAY

IN TRANSACTION



COMPETENT ENTITY

Ministry of Transport
and Communications



MODALITY

Co-financed
State Initiative



INVESTMENT AMOUNT

(Exc VAT)
US\$ 263 million



TERM

30
years

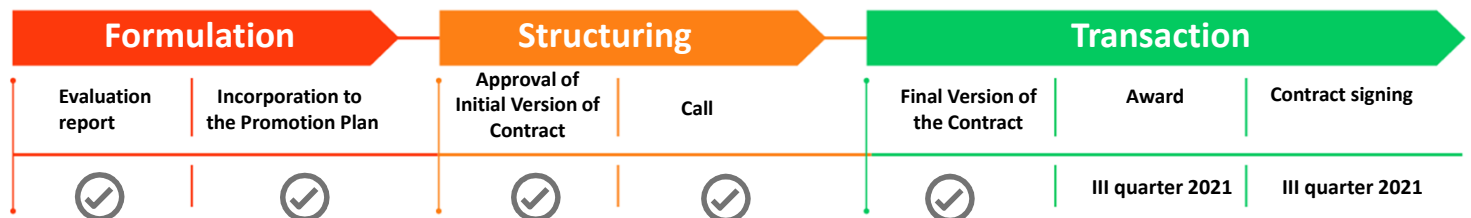


AREAS OF INFLUENCE

Junín and Huancavelica



ESTIMATED AWARD
DATE
3rd Quarter 2021



LONGITUDINAL DE LA SIERRA SECTION 4

IN STRUCTURING



COMPETENT ENTITY

Ministry of Transport and Communications



MODALITY

Co-financed State Initiative



INVESTMENT AMOUNT

(Exc VAT)
US\$ 709 million



TERM

25 years



AREAS OF INFLUENCE

Apurímac, Ayacucho, Ica, Junín and Huancavelica



ESTIMATED DATE OF AWARD
I Semester 2022



(*) Restarting the Promotion process

PERIPHERAL RING ROAD

IN STRUCTURING



COMPETENT ENTITY

Ministry of Transport and Communications



MODALITY

Co-financed
Unsolicited proposal



INVESTMENT AMOUNT

(Exc VAT)
US\$ 1,965 million



TERM

30 years



AREAS OF INFLUENCE

Lima and Callao



ESTIMATED DATE OF DECLARATION OF INTEREST
2nd quarter 2021



SAN JUAN DE MARCONA PORT TERMINAL

IN STRUCTURING



COMPETENT ENTITY

Ministry of Transport and Communications



MODALITY

Self-financed unsolicited bid



INVESTMENT AMOUNT (Exc VAT)

US\$ 637 million



TERM

30 years

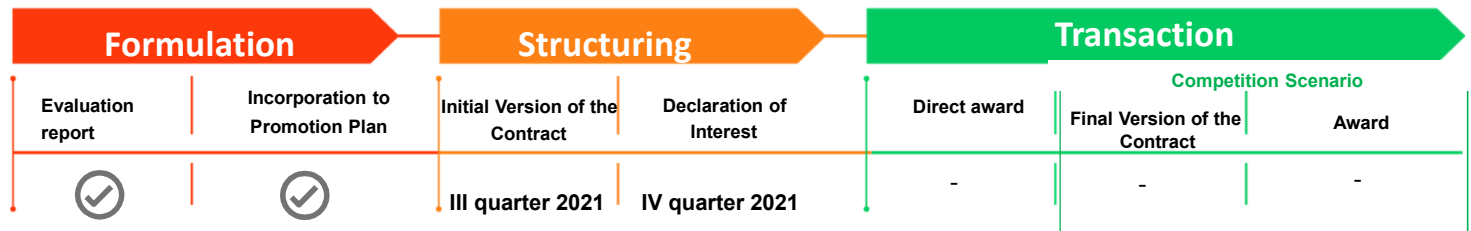


AREAS OF INFLUENCE

Ica, Apurímac and Arequipa



ESTIMATED DATE OF DECLARATION OF INTEREST
3rd Quarter 2021



RADIOELECTRIC SPECTRUM BANDS:

(I) 1 750 - 1 780 MHz Y 2 150 - 2 180 MHz; AND (II) 2 300 -2 330 MHz

IN STRUCTURING



COMPETENT ENTITY

Ministry of Transport and Communications



MODALITY

State Initiative in Project Assets



INVESTMENT AMOUNT

(Exc VAT)
US\$ 291 million



TERM

20 years



AREAS OF INFLUENCE

Nationwide



ESTIMATED AWARD DATE
3rd Quarter 2021



HIGH PERFORMANCE SCHOOLS: COAR CENTRO

IN STRUCTURING



COMPETENT ENTITY

Ministry of Education



MODALITY

Co-financed
Unsolicited bid



INVESTMENT AMOUNT

(Exc VAT)
US\$ 66 million



TERM

20
years



AREAS OF INFLUENCE

Pasco, Huancavelica
and Cusco



ESTIMATED DATE OF
DECLARATION OF INTEREST
2nd Quarter 2021



SCHOOLS AT RISK: METROPOLITAN LIMA

IN STRUCTURING



COMPETENT ENTITY

Ministry of Education



MODALITY

Co-financed
Unsolicited bid



INVESTMENT AMOUNT

(Exc VAT)
US\$ 227 million



TERM

20
years

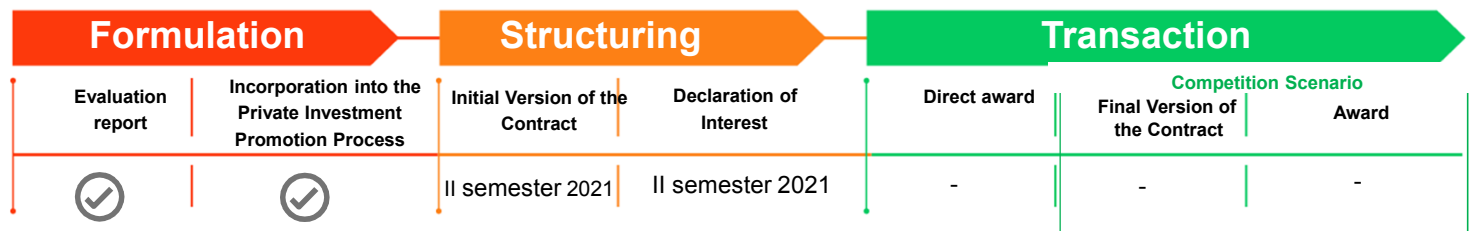


AREAS OF INFLUENCE

Districts of Villa El Salvador and San Juan de Miraflores in Lima



ESTIMATED DATE OF
DECLARATION OF INTEREST
2nd Semester 2021



SCHOOLS AT RISK: ATE - SAN JUAN DE LURIGANCHO

IN FORMULATION



COMPETENT ENTITY

Ministry of Education



MODALITY

Co-financed
Unsolicited bid



INVESTMENT AMOUNT

(Exc VAT)
US\$ 148 million



TERM

20
years

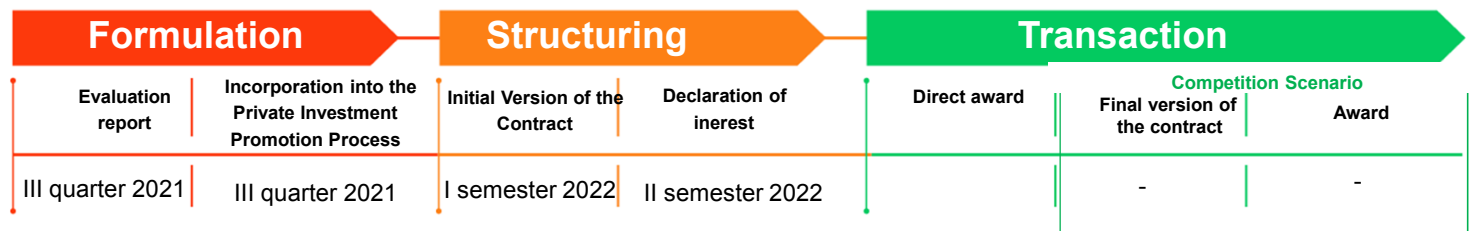


AREAS OF INFLUENCE

Districts of Ate and San Juan de Lurigancho in Lima



ESTIMATED DATE OF
DECLARATION OF INTEREST
2nd Semester 2021



SCHOOLS AT RISK: VILLA MARÍA DEL TRIUNFO

IN FORMULATION



COMPETENT ENTITY

Ministry of Education



MODALITY

Co-financed
Unsolicited Bid



INVESTMENT AMOUNT

(Exc VAT)
US\$ 75 million



TERM

20
years

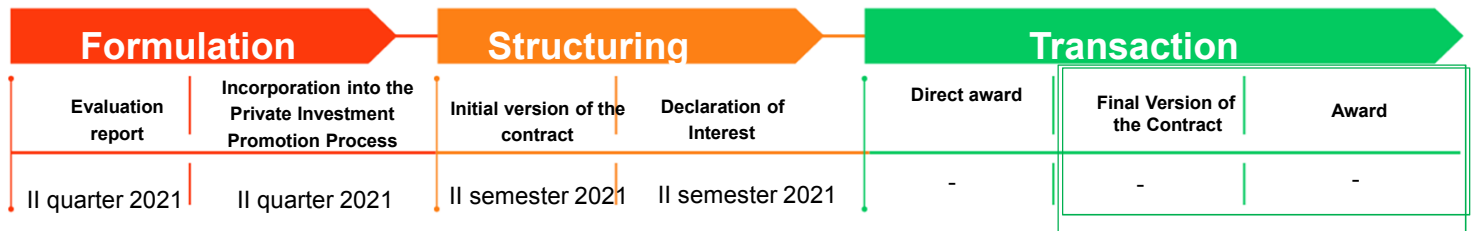


AREAS OF INFLUENCE

District of Villa María del Triunfo in Lima



ESTIMATED DATE OF
DECLARATION OF INTEREST
2nd Semester 2021



SCHOOLS AT RISK: COMAS - SAN MARTÍN DE PORRES

IN FORMULATION



COMPETENT ENTITY

Ministry of Education



MODALITY

Co-financed
Unsolicited Bid



INVESTMENT AMOUNT

(Exc VAT)
US\$ 95 million



TERM

20
years



AREAS OF INFLUENCE

Districts of Comas and San Martín de Porres in Lima



ESTIMATED DATE OF
DECLARATION OF INTEREST
2nd Semester 2021



TWO NEW HOSPITAL CENTERS: PIURA AND CHIMBOTE (ESSALUD)

IN STRUCTURING



**COMPETENT
ENTITY**
ESSALUD



MODALITY
Co-financed
State initiative



**INVTMENT
AMOUNT
(Exc. VAT)**
US\$ 300 million



TERM
20 years
(3 of construction
and 17 of O&M)



**AREAS OF
INFLUENCE**
Tumbes, Piura
and Chimbote



**ESTIMATED AWARD
DATE**
1st quarter 2022



ANCON INDUSTRIAL PARK

IN TRANSACTION



COMPETENT ENTITY

Ministry of Production



MODALITY

State Initiative Project in Assets



INVESTMENT AMOUNT

(Exc. VAT)
US\$ 750 million



TERM

16 years

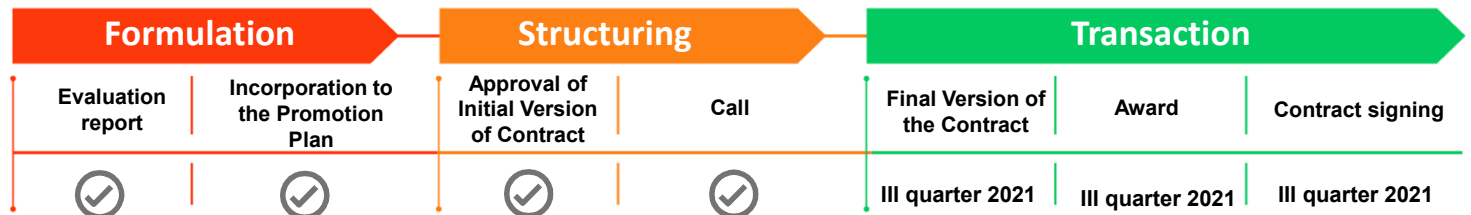


AREAS OF INFLUENCE

Lima



ESTIMATED AWARD DATE
3rd quarter 2021





ProInversión

Agencia de Promoción de la Inversión Privada - Perú

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