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PROINVERSIÓN

Project portfolio

March 2022



PROINVERSIÓN OPTIMIZED PORTFOLIO



MATURING PROJECTS

21 projects for more than US\$ 2 billion

	HEALTH <ol style="list-style-type: none"> 1. New Hospital Militar Central 2. Hipólito Unanue Hospital 		ENERGY <ol style="list-style-type: none"> 12. Huánuco – Tocache – Celendín – Trujillo Link 13. Celendín – Piura Link 14. San José – Yarabamba link 15. Piura Nueva – Colán Link ITC 16. Lambayeque Norte SE ITC 17. Belaunde Terry Link ITC 18. Piura East SE 19. SITGAS (*) PNIC
	SANITATION <ol style="list-style-type: none"> 3. Trujillo WWTP 4. Cajamarca WWTP 5. Cañete WWTP 6. Cusco WWTP 7. Tarapoto WWTP 8. Loreto Rural Sanitation 9. Ilo Desalination Plant 10. Lambayeque Desalination plan 		
	EDUCATION <ol style="list-style-type: none"> 11. IPC Cusco 		
			TOURISM <ol style="list-style-type: none"> 20. Cerro San Cristóbal 21. Tourist Services Choquequirao

MATURED PROJECTS

23 projects for more than US\$ 6.9 billion

	Award milestone 14 Projects US\$ 3,255 million	Health <ol style="list-style-type: none"> 1. ESSALUD Chimbote* 2. ESSALUD Piura* 	Energy <ol style="list-style-type: none"> 8. LT Piura Nueva-Frontera PNIC 9. Reque – Nueva Carhuaquero 10. SE Tumbes 11. Poroma – Ica Link 12. Cállic – Jaén Norte Link ITC
		DI Milestone 09 Projects US\$ 3,241 million	Sanitation <ol style="list-style-type: none"> 3. Pto Maldonado WWTP 4. Headwater works PNIC
			Production <ol style="list-style-type: none"> 13. Ancon Industrial Park PNIC
		Education <ol style="list-style-type: none"> 15. CER VMT 16. CER Lima Metropolitana 17. CER Comas and SMP 18. CER Ate and SJL 	Transportation <ol style="list-style-type: none"> 20. Peripheral Ring Road PNIC 21. TP SJ Marcona
		Health <ol style="list-style-type: none"> 19. GIRSE 	Sanitation <ol style="list-style-type: none"> 22. WWTP Huancayo 23. WWTP Chincha

* Referential value is not included

500 KV PIURA NUEVA-FRONTERA SUBSTATION TRANSMISSION LINE

IN TRANSACTION



COMPETENT ENTITY

Ministry of Energy and Mines



MODALITY

Self-financed
State Initiative



INVESTMENT AMOUNT

(Exc. VAT)
US\$ 177 million



TERM

30 years
(Construction: 40 months O&M: 30 years)



AREAS OF INFLUENCE

Tumbes and Piura



ESTIMATED AWARD DATE
3rd quarter 2022

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
-	-	✓

STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	✓

TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q II 2022	Q III 2022	Q IV 2022

220 kV REQUE –NUEVA CARHUAQUERO LINK SUBSTATION, LINES AND ASSOCIATED EXPANSIONS

IN TRANSACTION



COMPETENT ENTITY

Ministry of Energy and Mines



MODALITY

Self-financed
State Initiative



INVESTMENT AMOUNT

(Exc. VAT)
US\$ 38 million



TERM

30 years of O&M



AREAS OF INFLUENCE

Lambayeque,
Cajamarca, Tumbes



ESTIMATED AWARD DATE
3rd Quarter 2022

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
-	-	✓

STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	✓

TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q II 2022	Q III 2022	Q IV 2022

ICA – POROMA LINK CÁCLIC- JAÉN NORTE LINK ITC

IN STRUCTURING



COMPETENT ENTITY

Ministry of Energy and Mines



MODALITY

Self-financed
State Initiative



INVESTMENT AMOUNT

(Exc. VAT)
US\$ 107 million



TERM

30 years of O&M



AREAS OF INFLUENCE

Ica, Amazonas,
Cajamarca



ESTIMATED AWARD DATE
4th Quarter 2022

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
-	-	✓

STRUCTURING

Approval of Initial Version of Contract	Call for tenders
Q II 2022	Q II 2022

TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q IV 2022	Q I 2023	Q II 2023

PUERTO MALDONADO WASTEWATER TREATMENT PLANT

IN TRANSACTION



COMPETENT ENTITY

Ministry of Housing,
Construction and
Sanitation



MODALITY

Co-financed
State Initiative



INVESTMENT AMOUNT

(Exc VAT)
US\$ 59 million



TERM

22.5 years



AREAS OF INFLUENCE

City of Puerto Maldonado,
District and Province of
Tambopata in the region of
Madre de Dios



ESTIMATED AWARD
DATE
2nd Quarter 2022

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	✓

TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q I 2022	Q II 2022	Q II 2022

HEADWATER WORKS AND PIPING WORKS FOR DRINKING WATER SUPPLY FOR LIMA

IN STRUCTURING



COMPETENT ENTITY

Ministry of Housing, Construction and Sanitation



MODALITY

Self-financed State Initiative



INVESTMENT AMOUNT

(Exc. VAT)
US\$ 480 million



TERM

30 years



AREAS OF INFLUENCE

Lima and Junín



ESTIMATED AWARD DATE
2nd Quarter 2023

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING

Approval of Initial Version of Contract	Call for tenders
Q III 2022	Q III 2022

TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q II 2022	Q II 2023	Q III 2023

HUANCAYO, EL TAMBO AND CHILCA HUAYUCACHI, HUANCÁN, VIQUES AND HUACRAPUQUIO WASTEWATER TREATMENT PLANT IN THE REGION OF JUNIN

IN STRUCTURING



COMPETENT ENTITY

Ministry of Housing,
Construction and
Sanitation



MODALITY

Co-financed
Unsolicited bid



INVESTMENT AMOUNT

(Exc. VAT)
US\$ 172 million



TERM

23 years



AREAS OF INFLUENCE

Cities of Huancayo, El Tambo,
Chilca, Huayucachi, Huancán,
Viques and Huacrapuquio in
the region of Junín.



**DATE OF DECLARATION
OF INTEREST**
1st Quarter 2023

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING

Approval of Initial Version of Contract	Call for tenders
Q I 2023	Q I 2023

TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing

WASTEWATER TREATMENT FOR FINAL DISPOSAL AND/OR REUSE PROVINCE OF CHINCHA, REGION OF ICA

IN STRUCTURING



COMPETENT ENTITY

Ministry of Housing,
Construction and
Sanitation



MODALITY

Co-financed
Unsolicited bid



INVESTMENT AMOUNT

(Exc VAT)
US\$ 70 million



TERM

23 years



AREAS OF INFLUENCE

7 districts of the province
of Chincha, region of Ica



**DATE OF DECLARATION
OF INTEREST**
4th Quarter 2022

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
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STRUCTURING

Approval of Initial Version of Contract	Call for tenders
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Q IV 2022

Q IV 2022

TRANSACTION

Direct award

Competition scenario

Approval of the final version of the contract

Award

Contract signing

TWO NEW HOSPITAL FACILITIES: PIURA AND CHIMBOTE (ESSALUD)

IN TRANSACTION



COMPETENT ENTITY
ESSALUD



MODALITY
Co-financed
State initiative



INVESTMENT AMOUNT
(Exc. VAT)
US\$ 253 million



TERM
20 years
(3 of construction
and 17 of O&M)



AREAS OF INFLUENCE
Tumbes, Piura
and Chimbote



ESTIMATED AWARD DATE
4th Quarter 2022

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	✓

TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q IV 2022	Q IV 2022	Q II 2023

COMPREHENSIVE MANAGEMENT OF SOLID WASTE IN HEALTH FACILITIES OF THE MINISTRY OF HEALTH IN METROPOLITAN LIMA

IN STRUCTURING



COMPETENT ENTITY

Ministry of Health



MODALITY

Co-financed
Unsolicited bid



INVESTMENT AMOUNT

(Exc VAT)
US\$ 24 million



TERM

20 years



AREAS OF INFLUENCE

Lima



DATE OF DECLARATION OF INTEREST
1st Quarter 2023

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	Q II 2022

STRUCTURING

Approval of Initial Version of Contract	Call for tenders
Q I 2023	Q I 2023

TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing

HIGH PERFORMANCE SCHOOLS: COAR CENTRO

IN STRUCTURING



COMPETENT ENTITY

Ministry of Education



MODALITY

Co-financed
Unsolicited bid



INVESTMENT AMOUNT

(Exc. VAT)
US\$ 58 million



TERM

20 years



AREAS OF INFLUENCE

Pasco, Huancavelica
and Cusco



**ESTIMATED DATE OF
DECLARATION OF INTEREST**
1st Quarter 2022

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
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STRUCTURING

Approval of Initial Version of Contract	Declaration of interest
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TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing
			II Q 2022

SCHOOLS AT RISK: METROPOLITAN LIMA

IN STRUCTURING



COMPETENT ENTITY

Ministry of Education



MODALITY

Co-financed
Unsolicited bid



INVESTMENT AMOUNT

(Exc VAT)
US\$ 227 million



TERM

20
years



AREAS OF INFLUENCE

Districts of Villa El Salvador and San Juan de Miraflores in Lima



ESTIMATED DATE OF DECLARATION OF INTEREST
3rd Quarter 2022

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING

Approval of Initial Version of Contract	Declaration of interest
Q III 2022	Q III 2022

TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing

SCHOOLS AT RISK: VILLA MARÍA DEL TRIUNFO

IN FORMULATION



COMPETENT ENTITY

Ministry of Education



MODALITY

Co-financed
Unsolicited Bid



INVESTMENT AMOUNT (Exc VAT)

US\$ 63 million



TERM

20 years



AREAS OF INFLUENCE

District of Villa María del Triunfo in Lima



ESTIMATED DATE OF DECLARATION OF INTEREST
1st Quarter 2023

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING

Approval of Initial Version of Contract	Declaration of interest
Q I 2023	Q I 2023

TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing

SCHOOLS AT RISK: ATE - SAN JUAN DE LURIGANCHO

IN FORMULATION



COMPETENT ENTITY

Ministry of Education



MODALITY

Co-financed
Unsolicited bid



INVESTMENT AMOUNT

(Exc VAT)
US\$ 158 million



TERM

20
years



AREAS OF INFLUENCE

Districts of Ate and San Juan de Lurigancho in Lima



ESTIMATED DATE OF DECLARATION OF INTEREST
1st Quarter 2023

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
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STRUCTURING

Approval of Initial Version of Contract	Declaration of interest
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Q I 2023

Q I 2023

TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing

SCHOOLS AT RISK: COMAS - SAN MARTÍN DE PORRES

IN FORMULATION



COMPETENT ENTITY

Ministry of Education



MODALITY

Co-financed
Unsolicited Bid



INVESTMENT AMOUNT

(Exc VAT)
US\$ 99 million



TERM

20
years



AREAS OF INFLUENCE

Districts of Comas and
San Martín de Porres
in Lima



**ESTIMATED DATE OF
DECLARATION OF INTEREST**
1st Quarter 2023

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING

Approval of Initial Version of Contract	Call for tenders
Q I 2023	Q I 2023

TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing

HUANCAYO – HUANCAMELICA RAILWAY

IN TRANSACTION



COMPETENT ENTITY
Ministry of Transport and Communications



MODALITY
Co-financed State Initiative



INVESTMENT AMOUNT (Exc VAT)
US\$ 263 million



TERM
30 years



AREAS OF INFLUENCE
Junín and Huancavelica



ESTIMATED AWARD DATE
To be defined

FORMULATION		
Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING	
Approval of Initial Version of Contract	Call for tenders
✓	✓

TRANSACTION		
Approval of the final version of the contract	Award	Contract signing
✓	To be defined	To be defined

LONGITUDINAL DE LA SIERRA SECTION 4

IN STRUCTURING



COMPETENT ENTITY

Ministry of Transport and Communications



MODALITY

Co-financed State Initiative



INVESTMENT AMOUNT (Exc VAT)

US\$ 709 million



TERM

25 years



AREAS OF INFLUENCE

Apurímac, Ayacucho, Ica, Junín and Huancavelica



ESTIMATED DATE OF AWARD
4th Quarter 2022

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	Q II 2022* (* restarting of the promotion process)

TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q IV 2022	Q IV 2022	Q I 2023

PERIPHERAL RING ROAD

IN STRUCTURING



COMPETENT ENTITY

Ministry of Transport and Communications



MODALITY

Co-financed
Unsolicited proposal



INVESTMENT AMOUNT (Exc VAT)

US\$ 2.380 million



TERM

30 years



AREAS OF INFLUENCE

Lima and Callao



ESTIMATED DATE OF DECLARATION OF INTEREST
3rd Quarter 2022

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING

Approval of Initial Version of Contract	Declaration of interest
Q III 2022	Q III 2022

TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing

RADIOELECTRIC SPECTRUM BANDS:

(I) 1 750 - 1 780 MHz Y 2 150 - 2 180 MHz; AND (II) 2 300 -2 330

IN STRUCTURING



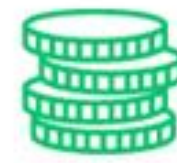
COMPETENT ENTITY

Ministry of Transport and Communications



MODALITY

State Initiative in Project Assets



INVESTMENT AMOUNT

(Exc VAT)

US\$ 289 million



TERM

20 years



AREAS OF INFLUENCE

Nationwide



ESTIMATED AWARD DATE
To be defined

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	✓

TRANSACTION

Approval of the final version of the contract	Award	Contract signing
To be defined	To be defined	To be defined

SAN JUAN DE MARCONA PORT TERMINAL

IN STRUCTURING



COMPETENT ENTITY

Ministry of Transport and Communications



MODALITY

Self-financed unsolicited bid



INVESTMENT AMOUNT (Exc VAT)

US\$ 520 million



TERM

30 years



AREAS OF INFLUENCE

Ica, Apurímac and Arequipa



ESTIMATED DATE OF DECLARATION OF INTEREST
4th Quarter 2022

FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
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STRUCTURING

Approval of Initial Version of Contract	Declaration of interest
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Q IV 2022

Q IV 2022

TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing

ANCON INDUSTRIAL PARK

IN TRANSACTION



COMPETENT ENTITY
Ministry of Production



MODALITY
State Initiative Project in Assets



INVESTMENT AMOUNT (Exc. VAT)
US\$ 762 million



TERM
16 years



AREAS OF INFLUENCE
Lima


ESTIMATED AWARD DATE
2nd Quarter 2022

FORMULATION

Technical studies approval



Feasibility declaration



Incorporation to the promotion plan



STRUCTURING

Approval of Initial Version of Contract



Call for tenders



TRANSACTION

Approval of the final version of the contract



Award

Q II 2022

Contract signing

Q III 2022



ProInversión

Private Investment Promotion Agency - Peru

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