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# PROINVERSIÓN

## Project portfolio

September 2022



# PROINVERSIÓN OPTIMIZED PORTFOLIO



## MATURING PROJECTS

17 projects for more than US\$ 1.3 billion

	<h3>HEALTH</h3> <ol style="list-style-type: none"> <li>1. New Hospital Militar Central</li> <li>2. Hipólito Unanue Hospital</li> <li>3. Villa El Salvador Hospital</li> </ol>	 <h3>ENERGY</h3> <ol style="list-style-type: none"> <li>14. SITGAS (*) PNIC</li> </ol>
	<h3>SANITATION</h3> <ol style="list-style-type: none"> <li>4. Trujillo WWTP</li> <li>5. Cajamarca WWTP</li> <li>6. Cañete WWTP</li> <li>7. Cusco WWTP</li> <li>8. Tarapoto WWTP</li> <li>9. Loreto Rural Sanitation</li> <li>10. Ilo Desalination Plant</li> <li>11. Lambayeque Desalination plan</li> <li>12. Paita and Talara WWTP and Desalination plant</li> <li>13. Grau Sanitation Service Provider Entity (*)</li> </ol>	<h3>FOREIGN TRADE</h3> <ol style="list-style-type: none"> <li>15. Port Community System (logistics platform)</li> </ol> <h3>EDUCATION</h3> <ol style="list-style-type: none"> <li>16. IPC Cusco</li> </ol> <h3>TOURISM</h3> <ol style="list-style-type: none"> <li>17. Tourist services Choquequirao</li> </ol>

## MATURED PROJECTS

30 projects for more than US\$ 7.7 billion

 <p>Award milestone 20 Projects US\$ 3,965 million</p>	<h3>Health</h3> <ol style="list-style-type: none"> <li>1. ESSALUD Chimbote</li> <li>2. ESSALUD Piura</li> </ol> <h3>Sanitation</h3> <ol style="list-style-type: none"> <li>3. Pto Maldonado WWTP</li> <li>4. Headwater works PNIC</li> </ol> <h3>Transportation and Communications</h3> <ol style="list-style-type: none"> <li>5. AWS-3 and 2.3 GHz Band</li> <li>6. Longitudinal de la Sierra Highway Section 4 - PNIC</li> </ol> <h3>Production</h3> <ol style="list-style-type: none"> <li>7. Ancon Industrial Park PNIC</li> </ol> <h3>Energy</h3> <ol style="list-style-type: none"> <li>8. LT Piura Nueva-Frontera PNIC</li> <li>9. Reque – Nueva Carhuaquero</li> <li>10. SE Tumbes</li> <li>11. Poroma – Ica Link</li> <li>12. Cállic – Jaén Norte Link ITC</li> <li>13. Huánuco – Tocache – Celendín – Trujillo Link</li> <li>14. Celendín – Piura Link</li> <li>15. Link San José-Yarabamba ITC</li> <li>16. Link Piura Nueva-Colán ITC SE</li> <li>17. Lambayeque North ITC Link</li> <li>18. Belaunde Terry SE Piura East</li> <li>19. SE Piura East</li> </ol> <h3>Education</h3> <ol style="list-style-type: none"> <li>20. COAR Centro</li> </ol>
 <p>DI Milestone 10 Projects US\$ 3,738 million</p>	<h3>Education</h3> <ol style="list-style-type: none"> <li>21. CER VMT</li> <li>22. CER Lima Metropolitana</li> <li>23. CER Comas and SMP</li> <li>24. CER Ate and SJL</li> </ol> <h3>Sanitation</h3> <ol style="list-style-type: none"> <li>25. WWTP Huancayo</li> <li>26. WWTP Chinchá</li> </ol> <h3>Transportation</h3> <ol style="list-style-type: none"> <li>27. Peripheral Ring Road PNIC</li> <li>28. TP SJ Marcona</li> </ol> <h3>Health</h3> <ol style="list-style-type: none"> <li>29. GIRSE</li> </ol> <h3>Tourism</h3> <ol style="list-style-type: none"> <li>30. San Cristóbal Hill</li> </ol>

(\*) Without including reference value

# 220 kV REQUE –NUEVA CARHUAQUERO LINK SUBSTATION, LINES AND ASSOCIATED EXPANSIONS

**IN TRANSACTION**



## COMPETENT ENTITY

Ministry of Energy and Mines



## MODALITY

Self-financed  
State Initiative



## INVESTMENT AMOUNT

(Exc. VAT)  
US\$ 37 million



## TERM

30 years of O&M



## AREAS OF INFLUENCE

Lambayeque,  
Cajamarca, Tumbes



**ESTIMATED DATE OF SIGNING  
THE CONTRACT**  
4th. Quarter 2022

### FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
-	-	✓

### STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	✓

### TRANSACTION

Approval of the final version of the contract	Award	Contract signing
✓	✓	Q IV 2022

# 500 KV PIURA NUEVA-FRONTERA SUBSTATION TRANSMISSION LINE

**IN TRANSACTION**



## COMPETENT ENTITY

Ministry of Energy and Mines



## MODALITY

Self-financed  
State Initiative



## INVESTMENT AMOUNT

(Exc. VAT)  
US\$ 217 million



## TERM

30 years  
(Construction: 40 months O&M: 30 years)



## AREAS OF INFLUENCE

Tumbes and Piura



## ESTIMATED AWARD DATE

3rd quarter 2022

## FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
-	-	✓

## STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	✓

## TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q III 2022	Q IV 2022	Q IV 2022

# ICA – POROMA LINK CÁCLIC- JAÉN NORTE LINK ITC

**IN TRANSACTION**



## COMPETENT ENTITY

Ministry of Energy and Mines



## MODALITY

Self-financed  
State Initiative



## INVESTMENT AMOUNT

(Exc. VAT)  
US\$ 130 million



## TERM

30 years of O&M  
more construction period



## AREAS OF INFLUENCE

Ica, Amazonas,  
Cajamarca



**ESTIMATED AWARD DATE**  
4th Quarter 2022

## FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
-	-	✓

## STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	✓

## TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q IV 2022	Q IV 2022	Q I 2023

# HUANUCO – TOCACHE – CELENDÍN – TRUJILLO LINK AND CELENDÍN – PIURA LINK

## IN STRUCTURING



### COMPETENT ENTITY

Ministry of Energy and Mines



### MODALITY

Self-financed  
State Initiative



### INVESTMENT AMOUNT

(Exc. VAT)  
US\$ 611 million



### TERM

30 years of O&M +  
construction phase



### AREAS OF INFLUENCE

Cajamarca, Huanuco, La Libertad, San Martin, Amazonas, Lambayeque and Piura



ESTIMATED AWARD DATE  
2nd. Quarter 2023

### FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
-	-	✓

### STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	✓

### TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q I 2023	Q II 2023	Q III 2023

**LINK 220 KV BELAUNDE TERRY – NORTH TARAPOTO; LINK 500 KV SAN JOSÉ-YARABAMBA; ITC LINK 220 KV PIURA NUEVA – COLÁN; ITC SE LAMBAYEQUE NORTE 220 KV WITH SECTIONING OF THE TL 220 KV CHICLAYO WEST – LA NIÑA/ FELAM & PIURA EAST SUBSTATION 100 MVA 220/60/23 KV**

**IN STRUCTURING**



**COMPETENT ENTITY**  
Ministry of Energy and Mines



**MODALITY**  
Self-financed  
State Initiative



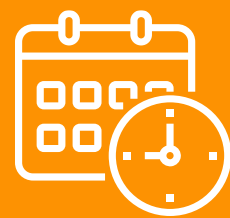
**INVESTMENT AMOUNT**  
(Exc. VAT)  
US\$ 139 million



**TERM**  
30 years of O&M +  
construction phase



**AREAS OF INFLUENCE**  
Arequipa, Lambayeque,  
Piura y San Martín



**ESTIMATED AWARD DATE**  
3rd. Quarter 2023

**FORMULATION**

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
-	-	✓

**STRUCTURING**

Approval of Initial Version of Contract	Call for tenders
✓	Q III 2022

**TRANSACTION**

Approval of the final version of the contract	Award	Contract signing
Q II 2023	Q III 2023	Q IV 2023

# PUERTO MALDONADO WASTEWATER TREATMENT PLANT

IN TRANSACTION



## COMPETENT ENTITY

Ministry of Housing,  
Construction and  
Sanitation



## MODALITY

Co-financed  
State Initiative



## INVESTMENT AMOUNT

(Exc VAT)  
US\$ 59 million  
(under update)



## TERM

22.5 years



## AREAS OF INFLUENCE

City of Puerto Maldonado,  
District and Province of  
Tambopata in the region of  
Madre de Dios



ESTIMATED AWARD  
DATE  
4th Quarter 2022

## FORMULATION

Technical  
studies  
approval

Feasibility  
declaration

Incorporation to  
the promotion  
plan



## STRUCTURING

Approval of  
Initial Version of  
Contract

Call for tenders



## TRANSACTION

Approval of the  
final version of  
the contract

Award

Contract  
signing

Q IV 2022

Q IV 2022

Q I 2023



# HEADWATER WORKS AND PIPING WORKS FOR DRINKING WATER SUPPLY FOR LIMA

**IN TRANSACTION**



## COMPETENT ENTITY

Ministry of Housing, Construction and Sanitation



## MODALITY

Self-financed  
State Initiative



## INVESTMENT AMOUNT

(Exc. VAT)  
US\$ 480 million



## TERM

30 years



## AREAS OF INFLUENCE

Lima and Junín.



**ESTIMATED AWARD DATE**  
4th. Quarter 2023

### FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

### STRUCTURING

Approval of Initial Version of Contract	Call for tenders (re-launching)
Q I 2023	Q I 2023

### TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q III 2023	Q IV 2023	Q IV 2023

# HUANCAYO, EL TAMBO AND CHILCA HUAYUCACHI, HUANCÁN, VIQUES AND HUACRAPUQUIO WASTEWATER TREATMENT PLANT IN THE REGION OF JUNIN

## IN STRUCTURING



### COMPETENT ENTITY

Ministry of Housing,  
Construction and  
Sanitation



### MODALITY

Co-financed  
Unsolicited bid



### INVESTMENT AMOUNT

(Exc. VAT)  
US\$ 172 million



### TERM

23 years



### AREAS OF INFLUENCE

Cities of Huancayo, El Tambo,  
Chilca, Huayucachi, Huancán,  
Viques and Huacrapuquio in  
the region of Junín.



DATE OF DECLARATION  
OF INTEREST  
3rd. Quarter 2023

### FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

### STRUCTURING

Approval of Initial Version of Contract	Call for tenders
Q III 2023	Q III 2023

### TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing
-			

# WASTEWATER TREATMENT FOR FINAL DISPOSAL AND/OR REUSE PROVINCE OF CHINCHA, REGION OF ICA

## IN STRUCTURING



### COMPETENT ENTITY

Ministry of Housing,  
Construction and  
Sanitation



### MODALITY

Co-financed  
Unsolicited bid



### INVESTMENT AMOUNT

(Exc VAT)  
US\$ 73 million



### TERM

23 years



### AREAS OF INFLUENCE

7 districts of the province  
of Chincha, region of Ica



DATE OF DECLARATION  
OF INTEREST  
2nd Quarter 2023

### FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

### STRUCTURING

Approval of Initial Version of Contract	Call for tenders
Q II 2023	Q II 2023

### TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing
-			

# TWO NEW HOSPITAL FACILITIES: PIURA AND CHIMBOTE (ESSALUD)

## IN TRANSACTION



**COMPETENT ENTITY**  
ESSALUD



**MODALITY**  
Co-financed  
State initiative



**INVESTMENT AMOUNT**  
(Exc. VAT)  
US\$ 253 million  
(*under update*)



**TERM**  
20 years  
(3 of construction  
and 17 of O&M)



**AREAS OF INFLUENCE**  
Tumbes, Piura  
and Chimbote



**ESTIMATED AWARD DATE**  
1st. Quarter 2023

### FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

### STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	✓

### TRANSACTION

Approval of the final version of the contract	Award	Contract signing
Q I 2023	Q I 2023	Q III 2023

# COMPREHENSIVE MANAGEMENT OF SOLID WASTE IN HEALTH FACILITIES OF THE MINISTRY OF HEALTH IN METROPOLITAN LIMA

**IN FORMULATION**



## COMPETENT ENTITY

Ministry of Health



## MODALITY

Co-financed  
Unsolicited bid



## INVESTMENT AMOUNT

(Exc VAT)  
US\$ 24 million



## TERM

20 years



## AREAS OF INFLUENCE

Lima



**DATE OF DECLARATION OF INTEREST**  
3rd. Quarter 2023

## FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	Q IV 2022

## STRUCTURING

Approval of Initial Version of Contract	Call for tenders
Q III 2023	Q III 2023

## TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing
-			

# HIGH PERFORMANCE SCHOOLS: COAR CENTRO

IN TRANSACTION



## COMPETENT ENTITY

Ministry of Education



## MODALITY

Co-financed  
Unsolicited Bid



## INVESTMENT AMOUNT

(Exc. VAT)  
US\$ 59 million



## TERM

20 years



## AREAS OF INFLUENCE

Pasco, Huancavelica  
and Cusco



ESTIMATED DATE OF  
CONTRACT SIGNING  
4th Quarter 2022

## FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

## STRUCTURING

Approval of Initial Version of Contract	Call for tenders
✓	✓

## TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing
✗	Q IV 2022		

# SCHOOLS AT RISK: METROPOLITAN LIMA

## IN STRUCTURING



### COMPETENT ENTITY

Ministry of Education



### MODALITY

Co-financed  
Unsolicited bid



### INVESTMENT AMOUNT

(Exc VAT)  
US\$ 225 million



### TERM

20 years



### AREAS OF INFLUENCE

Districts of Villa El Salvador and San Juan de Miraflores in Lima



**ESTIMATED DATE OF DECLARATION OF INTEREST**  
1st Quarter 2023

### FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

### STRUCTURING

Approval of Initial Version of Contract	Declaration of interest
Q I 2023	Q I 2023

### TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing
-			

# SCHOOLS AT RISK: VILLA MARÍA DEL TRIUNFO

## IN STRUCTURING



### COMPETENT ENTITY

Ministry of Education



### MODALITY

Co-financed  
Unsolicited Bid



### INVESTMENT AMOUNT (Exc VAT)

US\$ 68 million



### TERM

20 years



### AREAS OF INFLUENCE

District of Villa María del Triunfo in Lima



ESTIMATED DATE OF  
DECLARATION OF INTEREST  
3rd Quarter 2023

### FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

### STRUCTURING

Approval of Initial Version of Contract	Declaration of interest
Q III 2023	Q III 2023

### TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing
-			



# SCHOOLS AT RISK: ATE - SAN JUAN DE LURIGANCHO

## IN STRUCTURING



### COMPETENT ENTITY

Ministry of Education



### MODALITY

Co-financed  
Unsolicited bid



### INVESTMENT AMOUNT

(Exc VAT)  
US\$ 140 million



### TERM

20  
years



### AREAS OF INFLUENCE

Districts of Ate and San Juan de Lurigancho in Lima



ESTIMATED DATE OF  
DECLARATION OF INTEREST  
3rd Quarter 2023

### FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

### STRUCTURING

Approval of Initial Version of Contract	Declaration of interest
Q III 2023	Q III 2023

### TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing
-			

# SCHOOLS AT RISK: COMAS - SAN MARTÍN DE PORRES

## IN STRUCTURING



### COMPETENT ENTITY

Ministry of Education



### MODALITY

Co-financed  
Unsolicited Bid



### INVESTMENT AMOUNT

(Exc VAT)  
US\$ 91 million



### TERM

20  
years



### AREAS OF INFLUENCE

Districts of Comas and  
San Martín de Porres  
in Lima



ESTIMATED DATE OF  
DECLARATION OF INTEREST  
3rd Quarter 2023

### FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

### STRUCTURING

Approval of Initial Version of Contract	Call for tenders
Q III 2023	Q III 2023

### TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing
-			

# PERIPHERAL RING ROAD

## IN STRUCTURING



### COMPETENT ENTITY

Ministry of Transport and Communications



### MODALITY

Co-financed  
Unsolicited Bid



### INVESTMENT AMOUNT (Exc VAT)

US\$ 2.380 million



### TERM

30  
years



### AREAS OF INFLUENCE

Lima and Callao



ESTIMATED DATE OF  
DECLARATION OF INTEREST  
4th Quarter 2022

### FORMULATION

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

### STRUCTURING

Approval of Initial Version of Contract	Declaration of interest
Q I 2023	Q IV 2022 (*)

(\*) Subject to approval of budget capacity

### TRANSACTION

Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing

# LONGITUDINAL DE LA SIERRA HIGHWAY SECTION 4



## IN TRANSACTION



### COMPETENT ENTITY

Ministry of Transport and Communications



### MODALITY

Co-financed State Initiative



### INVESTMENT AMOUNT (Exc VAT)

US\$ 929 million



### TERM

25 years



### AREAS OF INFLUENCE

Apurímac, Ayacucho, Ica, Junín and Huancavelica

**ESTIMATED DATE OF AWARD**  
2nd Quarter 2023

FORMULATION		
Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING	
Approval of Initial Version of Contract	Bidding restart
✓	Q IV 2022*

TRANSACTION		
Approval of the final version of the contract	Award	Contract signing
Q II 2023	Q II 2023*	Q III 2023

(\*) Subject to approval of budget capacity

# RADIOELECTRIC SPECTRUM BANDS:

(I) 1 750 - 1 780 MHZ Y 2 150 - 2 180 MHZ; AND (II) 2 300 -2 330

**IN TRANSACTION**



## COMPETENT ENTITY

Ministry of Transport and Communications



## MODALITY

State Initiative in Project Assets



## INVESTMENT AMOUNT

(Exc VAT)  
US\$ 289 million



## TERM

20 years



## AREAS OF INFLUENCE

Nationwide



**ESTIMATED AWARD DATE**  
1st Quarter 2023

## FORMULATION

Technical studies approval

Feasibility declaration

Incorporation to the promotion plan



## STRUCTURING

Approval of Initial Version of Contract

Call for tenders



## TRANSACTION

Approval of the final version of the contract

Award

Contract signing

Q I 2023

Q I 2023

Q II 2023

# SAN JUAN DE MARCONA PORT TERMINAL



## IN STRUCTURING



### COMPETENT ENTITY

Ministry of Transport and Communications



### MODALITY

Self-financed  
Unsolicited Bid



### INVESTMENT AMOUNT (Exc VAT)

US\$ 520 million



### TERM

30 years



### AREAS OF INFLUENCE

Ica, Apurímac and Arequipa



**ESTIMATED DATE OF DECLARATION OF INTEREST**  
1st Quarter 2023

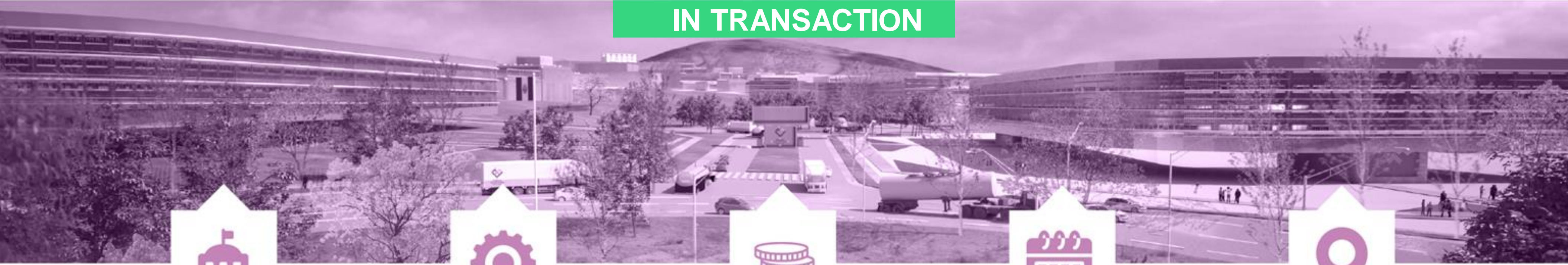
FORMULATION		
Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING	
Approval of Initial Version of Contract	Declaration of interest
Q I 2023	Q I 2023

TRANSACTION			
Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing

# ANCON INDUSTRIAL PARK

**IN TRANSACTION**



**COMPETENT ENTITY**  
Ministry of Production



**MODALITY**  
State Initiative Project in Assets



**INVESTMENT AMOUNT (Exc. VAT)**  
US\$ 762 million



**TERM**  
16 years



**AREAS OF INFLUENCE**  
Lima



**ESTIMATED AWARD DATE**  
To be defined

**FORMULATION**

Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

**STRUCTURING**

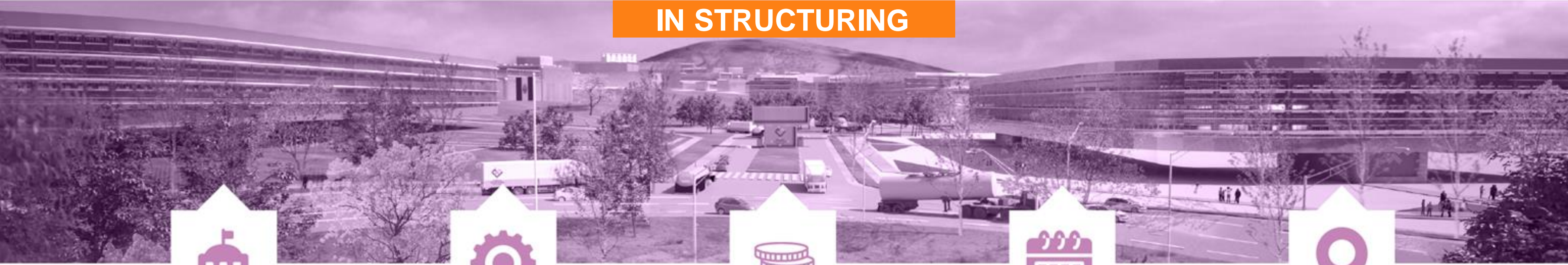
Approval of Initial Version of Contract	Call for tenders
✓	✓

**TRANSACTION**

Approval of the final version of the contract	Award	Contract signing
✓	To be defined	To be defined

# SAN CRISTOBAL HILL CABLE CAR

## IN STRUCTURING



**COMPETENT ENTITY**  
Ministry of Foreign Trade and Tourism



**MODALITY**  
Self-financed  
Unsolicited Bid



**INVESTMENT AMOUNT**  
(Exc. VAT)  
US\$ 16 million



**TERM**  
To be defined



**AREA OF INFLUENCE**  
Lima

  
**ESTIMATED DATE OF DECLARATION OF INTEREST**  
4th Quarter 2023

FORMULATION		
Technical studies approval	Feasibility declaration	Incorporation to the promotion plan
✓	✓	✓

STRUCTURING	
Approval of Initial Version of Contract	Declaration of interest
Q IV 2023	Q IV 2023

TRANSACTION			
Direct award	Competition scenario		
	Approval of the final version of the contract	Award	Contract signing





**ProInversión**

Private Investment Promotion Agency - Peru

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