



PERÚ

Ministerio
de Economía y Finanzas



ProInversión

Agencia de Promoción de la Inversión Privada - Perú

Con
PUNCHE
Perú



BICENTENARIO
DEL PERÚ
2021 - 2024

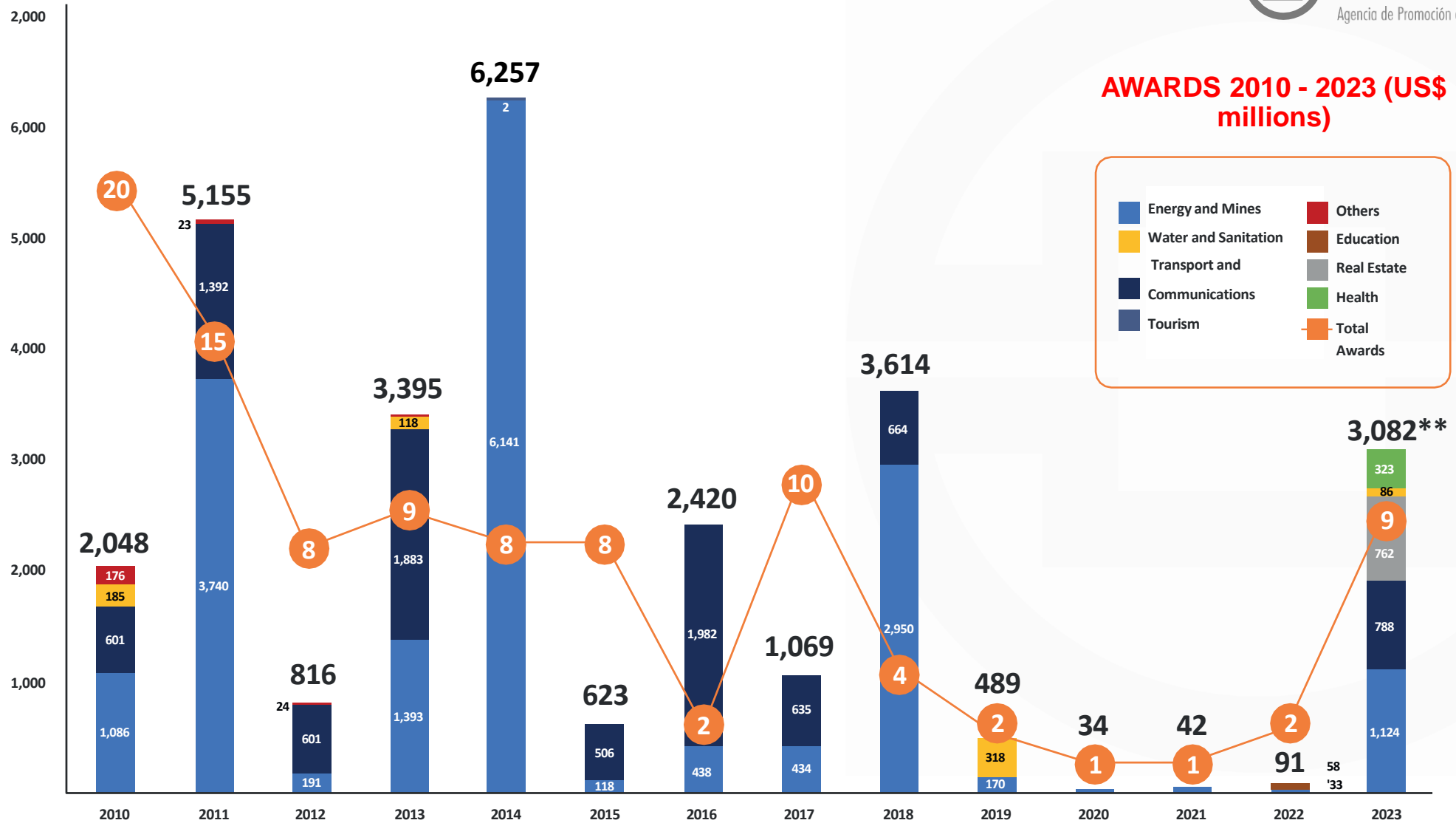
PROINVERSIÓN

Institutional Strategy and Objectives 2023

February 28, 2023



RECENT EVOLUTION OF PPP AND PA AWARDS

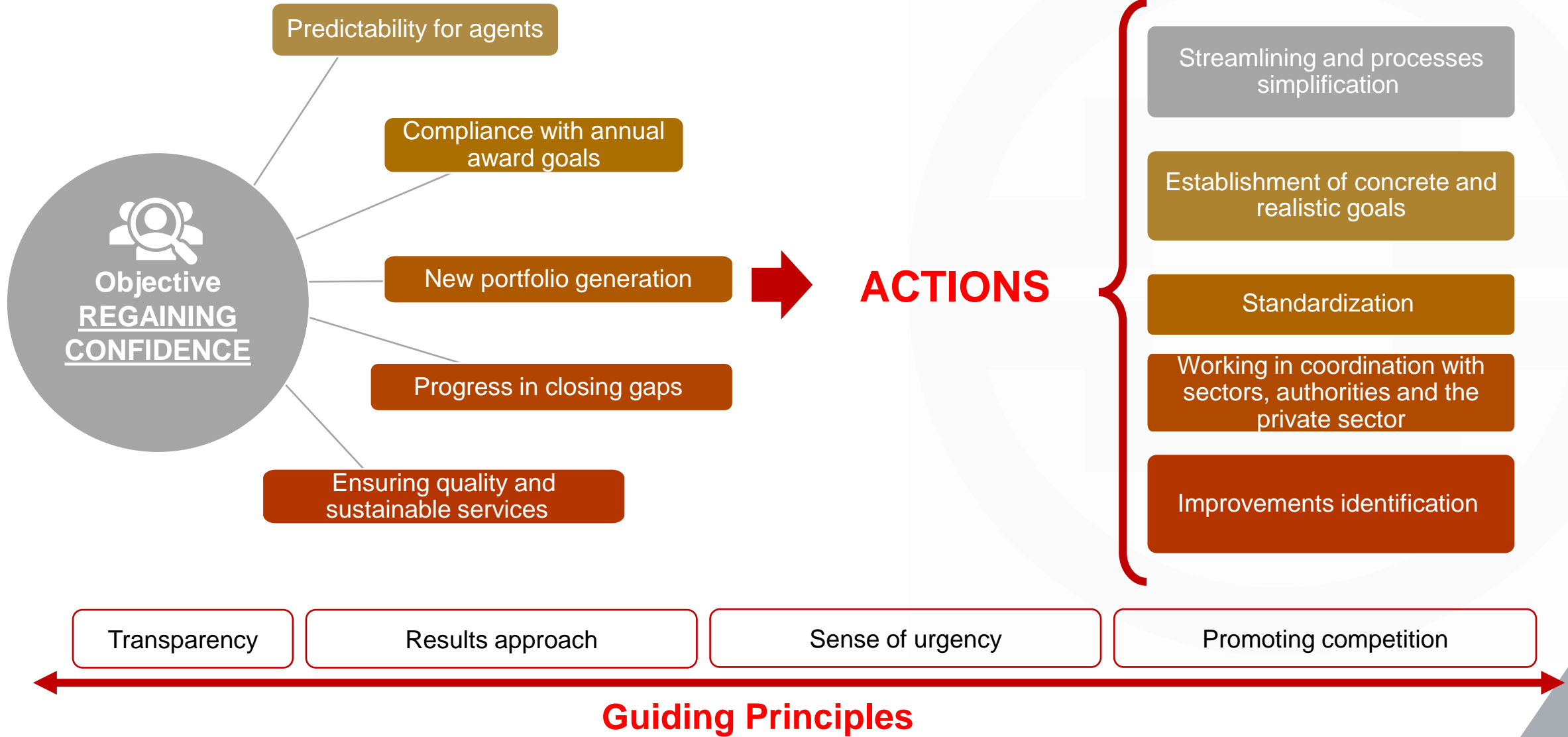


* Expired or suspended contracts have been excluded.

** Includes the Marcona Port in a direct award scenario, otherwise the goal would be **US\$ 2,562 million**.

CONFIDENCE
















AWARDS



GOALS 2023

(Up to 17 projects for nearly US\$ 3,000 MM to be awarded)

No.	Project	Amount (USD mill.)	Sector	Award
 1-2	Group 3 - Ica-Poroma Link and Cálclic-Jaén Link ITC	132	MINEM	Jan -23
 3-4	Essalud Hospitals of Piura and Chimbote	323	ESSALUD	May - 23
 5	Puerto Maldonado WWTP	86	MVCS	May - 23
 6-7	AWS-3 and 2.3 GHz bands	268	MTC	May - 23
 8	LT 500 kV SE Piura Nueva-Frontera	217	MINEM	Jul - 23
 9-10	Group 1 - Huánuco - Tocache - Celendín - Trujillo and Celendín - Piura link.	611	MINEM	Jul - 23
 11-15	Group 2 - Belaunde Terry and others (5 projects)	164	MINEM	Aug - 23
 16	Ancon Industrial Park	762	PRODUCE	Sep - 23
 17	San Juan de Marcona Port Terminal	520	MTC	Oct - 23 ^{1/}

- Electricity
- Health
- Water and Sanitation
- Transport and Communications
- Real Estate

Goal 2023

3,082 ^{2/}

GOALS 2024 (22 projects for US\$ 5,930 MM to be awarded)

No.	Project	Amount (USD mill.)	Sector
1	Peripheral Ring Road	2,380	MTC
2	Huancayo - Huancavelica Railway	263	MTC
3	Longitudinal de la Sierra Highway Section 4	929	MTC
4	Basin works	480	MVCS
5	Huancayo WWTP	172	MVCS
6	Chincha WWTP	73	MVCS
7	Cajamarca WWTP	58	MVCS
8	Cusco WWTP	46	MVCS
9	Tarapoto WWTP	105	MVCS
10	Trujillo WWTP	312	MVCS
11	Cañete WWTP	'33	MVCS
12	Ilo Desalination Plant	105	MVCS
13	Iquitos Rural Sanitation	26	MVCS
14	HEVES	114	MINSA
15	GIRSE	24	MINSA
16	Schools at risk Lima Metropolitana	255	MINEDU
17	Schools at risk VMT	66	MINEDU
18	Schools at risk Comas and SMP	91	MINEDU
19	Schools at risk ATE and SJL	140	MINEDU
20	IPC Cusco	57	MINEDU
21	Cerro San Cristobal	16	MINCETUR
22	Choquequirao Project	190	MINCETUR
Goal 2024		5,935	

- Health
- Water and Sanitation
- Transport and Communications
- Education
- Foreign Trade and Tourism

Projects recently included in the Portfolio



Chimbote Port (relevant statement with the MTC, US\$ 172 million).



Transmission Plan 2023- 2032 projects (18 projects, US\$ 869 million), commissioned by MINEM.



IPC of Irrigation in Chancay - Lambayeque (US\$ 619 million).

Relaunched projects



Huancayo - Huancavelica Railway (re-entry in the portfolio), with a CAPEX of around US\$ 250 million.



Operation and Maintenance of the Lima Convention Center. Relaunching of the project.

Projects in coordination



Operation and Maintenance of Natural Gas in the South West (with MINEM)



Concession for Operation and Maintenance of the National Backbone Network (with the MTC).

Potential Projects



5G Spectrum Bands (815 million soles, in coordination with MTC).



WWTPs Rescue Plan (approx. US\$ 700 million).



Management Contract for EPS Grau.



Other Wastewater Treatment Plants of MVCS.



Operation of LEGADO project facilities.



ANAP Ajaruni (ex Santa Ana mining project)



Bayovar Brine Project (In coordination with MINEM for incorporation into IMIAPP)



North East COAR (Ucayali, San Martín, Amazonas)
To be included in the new IMIAPP



Third Group of Airports (970 million soles, under review by MTC).

Other Projects and Initiatives



Newly constructed **social infrastructure O&M** projects of ARCC (9 hospitals for US\$ 650 million and schools) and Bicentennial Schools. An ad hoc mechanism is being developed.



Working in coordination with sectors, regional governments, mayors and other authorities to identify new projects for the portfolio, with a focus on sustainability and regional development.



Development of the potential of projects in assets modality in different types of projects (social housing, food markets, among others).



Continue with the **evaluation of PPP and PA projects** that for various reasons they have not been able to move forward and that can be "rescued" such as the "ENOSA Modernization" and others.



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PROJECT PORTFOLIO
73 projects
US\$ 16,799 million

PROMOTION PROCESS

TRANSACTION

STRUCTURING

FORMULATION

PLANNING AND PROGRAMMING

20 projects, US\$ 4,235 million

14 projects, US\$ 4,858 million

15 projects, US\$ 5,876 million

24 projects, US\$ 1,830 million



Water and Sanitation
13 projects
US\$ 1,694 MM

- Maldonado WWTP
- Headworks

- Chincha WWTP
- Cajamarca WWTP
- Cusco WWTP
- Huancayo WWTP

- Trujillo WWTP
- Tarapoto WWTP
- Lambayeque Desalination Plant
- Cañete WWTP
- Iquitos Rural Sanitation
- Ilo Desalination Plant

- Paita and Talara WWTP and Desalination Plant



Transport and Communications
6 projects
US\$ 4,532 MM

- Spectrum Bands
- Longitudinal de la Sierra Highway Section 4
- Huancayo - Huancavelica Railway

- Peripheral Ring Road
- San Juan Marcona TP

- Chimbote TP



Energy and Mines
31 projects
US\$ 6,826 MM

- Ica-Poroma link and Cálclic-Jaén Link ITC
- LT Piura Nueva-Frontera
- Two 500 kV links
- Belaunde Terry and others (5 projects)

- El Algarrobo mining project

- SIT Gas

- Transmission Plan 2023- 2032 projects (18 projects)
- Southwest Natural Gas Concession O&M*.



Education
6 projects
US\$ 663 MM

- CER Lima Metropolitana
- CER ATE and SJL
- CER COMAS and SMP
- CER VMT

- IPC Cusco

- North East COAR



Health
6 projects
US\$ 827 MM

- Piura and Chimbote Hospitals

- Hipólito Unanue Hospital
- Villa El Salvador Hospital
- GIRSE
- New Military Hospital



Foreign Trade and Tourism
3 projects - US\$ 208 MM

- San Cristobal Cable Car

- PT Choquequirao
- Port Community System



Real Estate
4 projects - US\$ 900 MM

- Ancon Industrial Park
- Lima Convention Center

- Industrial Parks of Ilo and Tacna



Others
3 projects - US\$ 1,149 MM

- Majes-Siguas Land Auction
- Chavimochic Land Auction

- Chanchay Valley Water System

* Does not include the reference