





ABOUT US

PROINVERSIÓN:





The Private Investment Promotion Agency - PROINVERSIÓN, is a **specialized technical agency, attached to the Ministry of Economy and Finance**, with legal status under public law and technical, functional, administrative, economic, and financial autonomy. **It was created in 2002**.



It promotes private investment through Public-Private Partnerships (PPP), Projects in Assets (PA) and Works for Taxes (Oxl).



Our mission is **to promote private investment in infrastructure and public services** for the benefit of all Peruvians with technical leadership, transparency and quality.



Our vision is: "To be an agency recognized by investors and the population as an effective strategic ally for **investment development in Peru**."





GOALS IN PPP AND PA PORTFOLIO

16 projects awarded in 2023 and 1st and 2nd quarter of 2024



	N°	PROJECT	Referencial Amount (USD mill.)	Award Date	Awardee
T.	1-2	Group 3 – Ica-Poroma Link and Cáclic-Jaén Link ITC	132	Jan – 23	acciona
	3-4	AWS-3 and 2.3 GHz Bands	640	Jun – 23	S bitel
जिल्ली विद्या	5-6	Essalud Hospitals of Piura and Chimbote	323	Jun – 23	∂ibt
(B)	7	500 kV Piura Nueva-Frontera Substation TL	223	Jul – 23	celeo
T.	8-10	220 kV Belaunde Terry – Tarapoto North Link, 500 kV San José – Yanabamba link and 220 kV Piura Nueva – Colán link	142	Aug – 23	isa
T.	11-12	220 kV Lambayeque North ITC Substation with division and Piura East Substation	39	Aug – 23	Al upar
T.	13-14	Group 1 - Huánuco - Tocache - Celendín- Trujillo Link and Celendín - Piura Link	833	Oct – 23	isa
	15	San Juan de Marcona Port Terminal	405	Mar – 24	
	16	Peripheral Ring Road	3 396	Apr-24	cintrα sacyr (acciona
3	17-19	Group 1 – Electricity projects of the Transmission Plan	152	Jun-24	acciona
3	20	Expansion of Bayóvar Phosphates	940	Jun-24	Fostatos del Pacífico
		TOTAL	7 225*		



20 awarded projects for more than US\$ 7 225 million

More than US\$ 4 800 million awarded throught out 2024 (110% more than last year).

*It consider amounts of reference of electrical projects and estimated investment based on localities for AWS-3 and 2.3 GHz bands.

Goals in the portfolio of PPPs and PAs 2024 (Up to 17 projects to be awarded for around US\$ 3 200 million)



	N° F	Project	Amount (USD million)	Project Owner	Competitive Award
	1	Huancayo Huancavelica Railway	394	MTC	III.Q.24
A A	2	Puerto Maldonado WWTP	98	MVCS	III.Q.24
5	3 – 7	Group 2 – Electricity projects of the Transmission Plan	374	MINEM	III.Q.24
	8	Longitudinal de la Sierra Section 4	1 180	MTC	III.Q.24
3	9 – 12	Group 3 – Electricity projects of the Transmission Plan	137	MINEM	III.Q.24
	13 – 15	Group 4 – Electricity projects of the Transmission Plan	101	MINEM	IV.Q.24
May I	16	Villa El Salvador Emergency Hospital Operation and Maintenance	154*	MINSA	IV.Q.24
	17	Ancon Industrial Park ¹	762	PRODUCE	IV.Q.24
		Goals 2024	3 200		

^{*}Total Project Cost is considered since there is no investment component.

Updated goal of PPP and PA 2025 (Up to 44 projects to be awarded for around US\$ 8 400 million)



N°	Sector	Project	Amount (USD million)	Project Owner	Direct Award**	Competitive Award
1	Real estate	Lima Convention Center Operation and Maintenance	78*	MVCS		I.Q.25
2	Tourism	Choquequirao Tourism Project	220	MINCETUR		I.Q.25
3	Tourism	San Cristobal Cable Car	16	MINCETUR		III.Q.25
4	Ports	Chimbote Port Terminal	288	MTC	I.Q.25	II.Q.25
5	Education	Schools at Risk in Metropolitan Lima	255	MINEDU	I.Q.25	III.Q.25
6	Education	Schools at Risk in Villa María del Triunfo District	70	MINEDU	I.Q.25	III.Q.25
7	Education	Cusco Schools	59	MINEDU	I.Q.25	III.Q.25
8	Education	Schools at Risk COMAS-SMP	91	MINEDU	II.Q.25	IV.Q.25
9	Education	Schools at Risk ATE-SJL	140	MINEDU	II.Q.25	IV.Q.25
10	Health	Management of the National Institute of children Health Niño in San Borja	31*	MINSA		II.Q.25
11	Health	GIRSE	24	MINSA	I.Q.25	IV.Q.25
12	Health	New Central Military Hospital	230	MINDEF	II.Q.25	IV.Q.25
13	Health	Cajamarca Hospital Operation and Maintenance	179*	ESSALUD		IV.Q.25
14	Mining	El Algarrobo Mining Project	512	MINEM		2025
15	Sanitation	Headworks (1st fase)	476	MVCS		I.Q.25
16	Sanitation	Chincha WWTP 1/	114	MVCS	I.Q.25	II.Q.25
17	Sanitation	Cajamarca WWTP ^{2/}	66	MVCS	I.Q.25	III.Q.25
18	Sanitation	Cusco WWTP	53	MVCS	I.Q.25	III.Q.25
19	Sanitation	San Martín WWTP	105	MVCS	I.Q.25	II.Q.25
20	Sanitation	Trujillo WWTP	312	MVCS	I.Q.25	II.Q.25
21	Sanitation	Iquitos Rural Sanitation	26	MVCS	IV.Q.25	II.Q.26
22	Sanitation	Ilo Desalination Plant 1/	106	MVCS	I.Q.25	III.Q.25
23	Sanitation	Huancayo WWTP 1/	172	MVCS	I.Q.25	III.Q.25
24	Telecomunications	26 GHz Frequency Band (25.9 – 26.7 GHz)	87 ^{3/}	MTC		I.Q.25
25	Telecomunications	3.5 GHz Frequency Band (3,300 – 3,400 MHz y 3,600 – 3,800 MHz)	1 468 ^{3/}	MTC		I.Q.25
26	Real estate	Pacific Port Peninsula	767	MVCS	I.Q.25	III.Q.25
27 – 44	Road Network Conservation	18 National Road Network Conservation Projects	2 436 ^{4/}	MTC		2025
	Goals 2	0025	ጸ 3ጸ1			

Projects recently commissioned for over US\$ 4.7 billion.

Goals 2025

8 381

Updated goal of PPP and PA 2026 (Up to 27 projects to be awarded for around US\$ 8 600 million)



	N°	Project	Amount (USD milion)	Project Owner	Direct Award**	Competitive Award
May a	1	Unanue Hospital	250	MINSA		II.Q.26
	2	Cañete WWPT	33	MVCS	IV.Q.25	II.Q.26
	3	Lambayeque Desalination Plant	49	MVCS	II.Q.26	IV.Q.26
	4	Expansion and improvement of Paita and Talara sanitation services	150	MVCS		To be defined
	5	Huaura and Barranca Sanitation service	44 ^{2/}	MVCS		I.T.26
رق ا	6	Iquitos Sanitation service	91 ^{2/}	MVCS		I.T.26
	7	Cajamarca Sanitation service	159 ^{2/}	MVCS		I.T.26
	8	Chanchamayo and Concepción Sanitation service	93 ^{2/}	MVCS		I.T.26
	9	San Ignacio Sanitation service	21 ^{2/}	MVCS		I.T.26
	10	Tumbes and Contralmirante Villar Sanitation service	72 ^{2/}	MVCS		I.T.26
	11 – 12	2 Conservation Projects of the National Road Network	1 1133/	MTC		2026
	13	Pucallpa Port Terminal	413/	MTC		2026
	14	New Port Terminals in Loreto (Saramiza and Iquitos)	68 ^{3/}	MTC		2026
	15 – 22	Third Group of Airports (includes O&M of Chincheros)	550 ^{4/}	MTC		2026
	23	Backbone Network Operation and Maintenance	233*	MTC		2026
	24	Chinecas Project	650 ^{1/}	GR ÁNCASH		III.Q.26
(4)	25	Comprehensive Water System of the Chancay Valley – Lambayeque	619	MIDRAGRI	I.Q.26	III.Q.26
	26	Massification of the use of natural gas nationwide in the Southwest concession	601/	MINEM		2026
	27	Integrated Gas Transportation System - Southern Zone of Peru	4321	MINEM		To be defined
		Goals 2026	8 617			

Projects recently commissioned for over US\$ 3.1 billion







APPROVAL OF THE

- More than 7 million beneficiaries
- Investment opportunities for more than US\$ 2 400 million
- 14 beneficiary regions



		PROJECT	AMOUNT	DECLARATION OF INTEREST (UP) OR CALL FOR TENDER	AWARD IN COMPETITION SCENARIO
SI	1	Puerto Maldonado WWTP	98		III.Q.24
SI	2	Headworks (1st fase)	476	C: Ago.24	I.Q.25
UP	3	Chincha WWTP	114	DI: Ago.24	II.Q.25
UP	4	Ilo Desalination Plant	106	DI: Nov.24	III.Q.25
UP	5	San Martín WWTP	105	DI: Nov.24	III.Q.25
UP	6	Cajamarca WWTP	66	DI: Nov.24	III.Q.25
UP	7	Trujillo WWTP	312	DI: Nov.24	III.Q.25
UP	8	Huancayo WWTP	172	DI: Dic.24	III.Q.25
UP	9	Cusco WWTP	53	DI: Dic.24	III.Q.25
UP	10	Iquitos Rural Sanitation	26	DI: Jul.25	I.Q.26
SI	11	Chanchamayo y Concepción Sanitation service	93	C: Set.25	I.Q.26
SI	12	Iquitos Sanitation service	91	C: Set.25	I.Q.26
SI	13	Tumbes y Contralmirante Villar Sanitation service	72	C: Set.25	I.Q.26
SI	14	Huaura y Barranca Sanitation service	44	C: Set.25	I.Q.26
SI	15	San Ignacio*Sanitation service	21	C: Set.25	I.Q.26
SI	16	Cajamarca Sanitation service	159	C: Set.25	I.Q.26
UP	17	Cañete WWTP	33	DI: Set.25	I.Q.26
UP	18	Lambayeque Desalination Plant	49	DI: Mar.26	IV.Q.26
SI	19	Expansion and improvement of Paita and Talara sanitation services	150	To be defined	To be defined

Notes: SI State Initiative UP Unsolicited Proposal *Optimized scenario



PUERTO MALDONADO WASTEWATER TREATMENT PLANT

ESTIMATED AWARD DATE

III Quarter 2024

TRANSCTION





The project consists of designing, financing, constructing, rehabilitating, expanding, operating and maintaining the municipal wastewater collection, treatment and disposal systems in the city of Puerto Maldonado, as well as monitoring and controlling the maximum allowable values. The project will benefit 197,000 people.



- Wastewater Treatment Plant (Qp:400 L/s)
- Sewerage connections (13.808 units)
- Primary collectors (171,3 km)
- Secondary collectors (20,9 km)
- Pumping Stations (7 units)
- Driving lines (4,4 km)

Co-financed state initiative modality for a term of 22 years.



Investment amount:

US\$ 98 million

HEADWORKS AND CONDUCTION WORKS FOR THE DRINKING WATER SUPPLY IN LIMA



ESTIMATED AWARD DATE

I Quarter 2025



The project includes the design, financing, construction, operation and maintenance of new and existing works to increase the availability of drinking water to expand and improve service to 1.5 million inhabitants in the East and South of Lima.

STRUCTURING

(1st phase)





Phase 1

- Huachipa II Plant: Phase 1 of 2,5 m3/s and Phase 2 of 5 m3/s
- Huachipa Main Reservoir (160.000 m3)
- 26 Km South Branch with 5 reservoirs (69.000 m3)
- Interconnection lines (60 km)

Phase 2

- Improvement of Pomacocha and Huallacocha Bajo Dams (38 million m3)
- Trans-Andean Tunnel (10 km)

Self-financed state initiative modality for a term of 30 years.



Investment amount:

US\$ 476 million

WASTEWATER TREATMENT FOR FINAL DISPOSAL AND/OR REUSE FOR THE PROVINCE OF CHINCHA



ESTIMATED DATE
OF DECLARATION
OF INTEREST

III Quarter

2024

STRUCTURING





The project proposes to optimize wastewater treatment in the province of Chincha through the extension and improvement of 2 primary collectors and the construction, operation and maintenance of new WWTPs. It is projected to benefit 345,000 inhabitants.

15 km of interceptor and collector lines

1 pumping chamber

6 km of drive lines

2 outfalls with a total length of 7,7 km

2 wastewater treatment plants with a total capacity of 0,6 m3/s

Closure of 4 WWTP (lakes)

Co-financed unsolicited proposal modality for a term of 24 years.



Investment amount:

US\$ 114 million



ILO DESALINATION PLANT

OF DECLARATION OF INTEREST

IV Quarter

2024

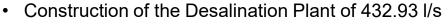
STRUCTURING





The project seeks to improve the quality of life of the population of llo by desalinating seawater for drinking water service. It will cover the unmet demand for drinking water service; increase the quality of service, complying with technical standards and norms, and provide continuity of service (24 hours a day). 133,500 will be the beneficiaries of the project.

- Two water resources: Pasto Grande Catchment (211 l/s) and Seawater Catchment: (432,93 l/s)
- Improvement and extension of Pampa Inalámbrica WWTP



- Improvement of existing system pipelines: 6890 m
- Improvement of existing drives.
- Improvement and rehabilitation works on existing reservoirs.

Co-financed unsolicited proposal modality for a term of 23 years.



Investment amount:

US\$ 106 million

WASTEWATER TREATMENT PLANT PROJECT FOR THE CITIES OF TARAPOTO AND SAN JOSÉ DE SISA



ESTIMATED DATE
OF DECLARATION
OF INTEREST

IV Quarter

2024

STRUCTURING





The project proposes the design and construction of sanitary infrastructure (Interceptors, Pumping Stations, Wastewater Treatment Plant and Outfall) and the operation and maintenance of a wastewater treatment plant for the cities of Tarapoto and San José de Sisa. The number of beneficiaries is estimated at 276,000 inhabitants.



- 14 km of interceptor and collector lines
- 5 pumping chambers in total
- 2 wastewater treatment plants with a total capacity of 0,7m3/s

Co-financed unsolicited proposal modality for a term of 23 years.



Investment amount:

US\$ 105 million

WASTEWATER TREATMENT FOR FINAL DISPOSAL AND/OR REUSE FOR THE CITY OF CAJAMARCA

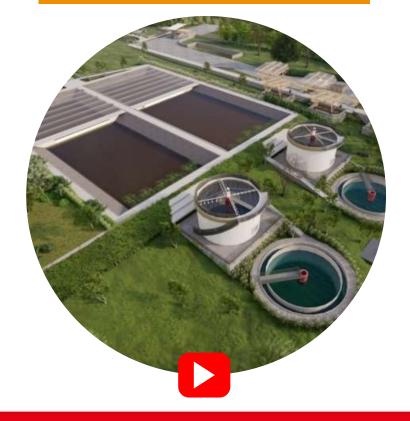


ESTIMATED DATE
OF DECLARATION
OF INTEREST

IV Quarter

2024

STRUCTURING





The objective of the project is to adequately treat the wastewater of the city of Cajamarca through the expansion and improvement of the main collectors and the construction, operation and maintenance of a WWTP. The beneficiary population would be 352,000 inhabitants.

- 17 km of interceptor and collector lines
- 1 wastewater treatment plant of 0,6 m3/s
- 1 outfall with a total length of 1,5 km



Co-financed unsolicited proposal modality for a term of 25 years.



Investment amount:

US\$ 66 million

TRUJILLO Y CHEPÉN WASTEWATER TREATMENT FOR FINAL DISPOSAL OR REUSE



ESTIMATED DATE
OF DECLARATION
OF INTEREST

III Quarter

2024

STRUCTURING





The project proposes the design and construction of sanitary infrastructure (Sewerage Collector Networks, Sewage Pumping Stations, Drive Lines, Sewage Outfalls, Wastewater Treatment Plants) and the operation and maintenance of three wastewater treatment plants for Metropolitan Trujillo, Salaverry and Chepén. An estimated 852,000 beneficiaries are expected to benefit from the impact of the project.



- Improvement of interceptor and collector lines.
- 3 wastewater treatment plants with a total capacity of 2,8 m3/s

Co-financed unsolicited proposal modality for a term of 23 years.



Investment amount:

US\$ 312 million

HUANCAYO WASTEWATER TREATMENT PLANT



ESTIMATED DATE OF DECLARATION OF INTEREST

III Quarter

2024

STRUCTURING





The project contemplates the construction of a wastewater treatment plant (WWTP) produced in the localities of Huancayo, El Tambo, Chilca and Huancán. It also includes the construction of a WWTP of approximately 34 kilometers of primary and secondary collectors that will intercept the current discharges to the Mantaro, Chilca and Ancalá rivers; these will carry the wastewater to the WWTP, including 8 wastewater pumping stations (EBAR) and their respective discharge lines. The project is estimated to benefit 526,000 people.



- 35 km of collectors and drive lines
- 8 wastewater pumping stations
- 1 wastewater treatment plant (approx. 1m3/s)

Co-financed unsolicited proposal modality for a term of 23 years.



Investment amount:

US\$ 172 million

WASTEWATER TREATMENT FOR FINAL DISPOSAL AND/OR REUSE FOR THE PROVINCE OF CUSCO



ESTIMATED DATE OF DECLARATION OF INTEREST

III Quarter 2024

STRUCTURING





The project aims to improve and expand the treatment capacity of the San Jeronimo WWTP in Cusco, as well as the expansion and improvement of two primary collectors. A total of 375,000 inhabitants would benefit.

- 16 km of interceptor and collector lines
- Capacity increase (to 0,9 m3/s) and improvement of the San Jerónimo wastewater treatment plant
- Equipment suitable for wastewater treatment.



Co-financed unsolicited proposal modality for a term of 23 years.



Investment amount:

US\$ 53 million

IQUITOS RURAL SANITATION



ESTIMATED DATE OF DECLARATION OF INTEREST

III Trim. 2025

FORMULATION





The project consists of the construction, installation and commissioning of drinking water and sanitation systems. It proposes the creation and improvement of water and sanitation services, as well as the operation, maintenance and monitoring of services in the 21 prioritized districts of Loreto.





Disposal of excreta system for each family in the project.

Co-financed unsolicited proposal modality for a term of 20 years.



Investment amount:

US\$ 26 million

SANITATION SERVICES IN THE CITIES OF CHANCHAMAYO AND CONCEPCIÓN, DEPARTMENT OF JUNÍN



ESTIMATED DATE OF DECLARATION OF VIABILITY

III Quarter 2025

FORMULATION





The project consists of the design, construction, operation and maintenance of the wastewater treatment infrastructure for the provinces of Chanchamayo and Concepción in the Junín region. The objective of the project is to cover the demand for wastewater treatment services of the beneficiary population.



- Wastewater treatment plants
- Pumping chambers
- Main collector networks.
- Complementary infrastructure

Co-financed state initiative modality for a term of 23 years.



Investment amount:

US\$ 93 million

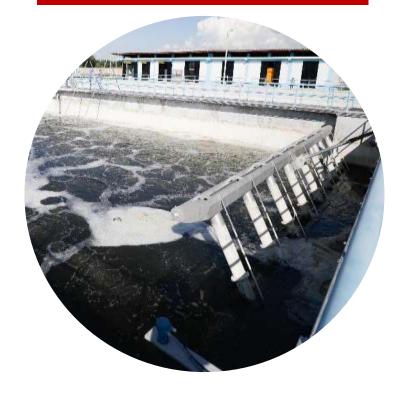
SANITATION SERVICES IN THE CITY OF IQUITOS, DEPARTMENT OF LORETO



ESTIMATED DATE
OF DECLARATION
OF VIABILITY

III Quarter 2025

FORMULATION





The project consists of the design, construction, operation and maintenance of the wastewater collection and treatment infrastructure in the city of Iquitos in the Loreto region. The objective of the project is to cover the demand for wastewater treatment services of the beneficiary population.



- Wastewater treatment plants
- Pumping chambers
- Main collector networks.
- · Complementary infrastructure

Co-financed state initiative modality for a term of 23 years.



SANITATION SERVICES IN THE PROVINCES OF TUMBES AND CONTRALMIRANTE VILLAR



ESTIMATED DATE
OF DECLARATION
OF VIABILITY

III Quarter 2025

FORMULATION





The project consists of the design, construction, operation and maintenance of the drinking water infrastructure in the province of Contralmirante Villar; as well as wastewater collection and treatment infrastructure in the provinces of Tumbes and Contralmirante Villar. The objective of the project is to cover the demand for drinking water and wastewater treatment services of the beneficiary population.

For the provinces of Tumbes and Contralmirante Villar, the construction of:

- Wastewater treatment plants
- Pumping chambers
- · Main collector networks.
- Complementary infrastructure for a period of 23 years.



- · Drinking water collection system
- Drinking water treatment plants
- · Complementary infrastructure

Co-financed state initiative modality for a term of 23 years.



Investment amount:

US\$ 72 million

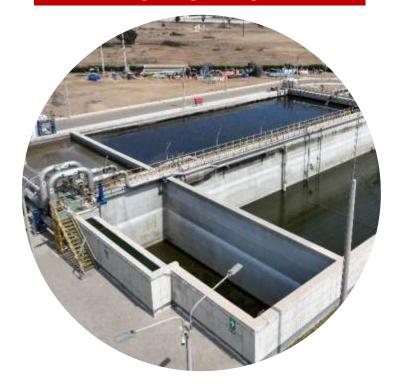
SANITATION SERVICES IN THE URBAN AREA OF THE PROVINCES OF HUAURA AND BARRANCA, DEPARTMENT OF LIMA



ESTIMATED DATE
OF DECLARATION
OF VIABILITY

III Quarter 2025

FORMULATION





The project consists of the design, construction, operation and maintenance of the wastewater collection and treatment infrastructure in the urban area of the provinces of Huaura and Barranca. The objective of the project is to cover the demand for wastewater treatment services of the beneficiary population.



- Wastewater treatment plants
- Pumping chambers
- · Main collector networks.
- Complementary infrastructure

Co-financed state initiative modality for a term of 23 years.



Investment amount:

US\$ 44 million

SANITATION SERVICES IN THE CITY OF SAN IGNACIO, DEPARTMENT OF CAJAMARCA



ESTIMATED DATE
OF DECLARATION
OF VIABILITY

III Quarter 2025

FORMULATION





The project consists of the design, construction, operation and maintenance of the wastewater collection and treatment infrastructure in the province of San Ignacio (05 districts included). The objective of the project is to cover the demand for wastewater treatment services of the beneficiary population.



- Wastewater treatment plants
- Pumping chambers
- Main collector networks.
- Complementary infrastructure

Co-financed state initiative modality for a term of 23 years.



Investment amount:

US\$ 21 million

DRINKING WATER SERVICES IN THE CITY OF CAJAMARCA



ESTIMATED DATE OF DECLARATION OF VIABILITY

III Quarter 2025

FORMULATION





The project consists of the design, construction, operation and maintenance of the infrastructure that will provide drinking water service in the city of Cajamarca. The objective of the project is to cover the demand of the beneficiary population for drinking water supply services.



- Drinking water collection system
- Drinking water treatment plants
- Complementary infrastructure

Co-financed state initiative modality for a term of 23 years.



Investment amount:

US\$ 159 million

WASTEWATER TREATMENT FOR FINAL DISPOSAL OR REUSE IN CAÑETE



ESTIMATED DATE
OF DECLARATION
OF INTEREST

IV Quarter 2025

FORMULATION





The project proposes the design and construction of sanitary infrastructure (Sewerage Collector Networks, Sewage Pumping Stations, Drive Line, Wastewater Treatment Plants and Outfall) and the operation and maintenance of one wastewater treatment plant for the districts of Cerro Azul, Asia, Quilmana, San Antonio, Mala, San Luis, among others.



- A water resource: seawater catchment (545 l/s)
- construction of a desalination plant (545 l/s)
- Installation of more than 21 km of drinking water.

Co-financed unsolicited proposal modality for a term of 23 years.



Investment amount:

US\$ 33 million

LAMBAYEQUE DESALINATION



ESTIMATED DATE OF DECLARATION OF INTEREST

PLANT

I Quarter 2026

FORMULATION





The project consists of the design, construction, operation and maintenance of drinking water production infrastructure to improve the quality of life of the urban population of the districts of Lambayeque and San José, through the seawater desalination. The objective is to meet the demand for drinking water service of the beneficiary population and to improve the quality of drinking water service by providing drinking water 24 hours a day.



The construction of a drinking water treatment plant is anticipated, which will use reverse osmosis filtration modules.

In addition to the rehabilitation and expansion of the primary distribution networks. (Technical components under study).

Co-financed unsolicited proposal modality for a term of 23 years.



Investment amount:

US\$ 49 million

PAITA - TALARA DESALINATION PLANT AND WASTEWATER TREATMENT FOR TALARA



ESTIMATED CALL FOR TENDER DATE

To be defined



The project aims to meet the water demand of the population of the 13 districts of the provinces of Paita and Talara in terms of water quality and service, providing 24 hours a day, through seawater desalination and meeting the technical standards of the Sanitation Sector.

PLANNING AND PROGRAMMING





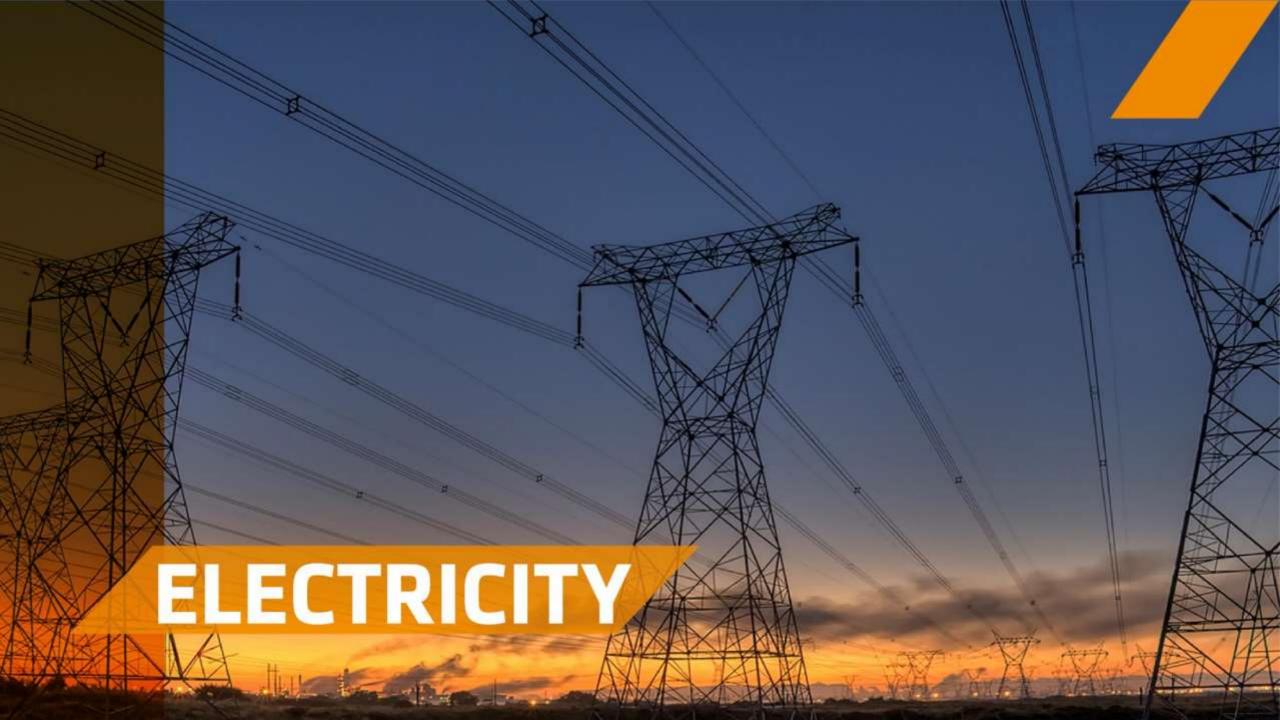
Two potential water resources to capture 2 m3/s of water: Chira River catchment and/or Seawater Catchment, improvement and expansion of the El Arenal WWTP and/or construction of Desalination Plants (2 m3/s), Improvement works and installation of driving lines and wastewater treatment plants for 6 districts of province of Talara.

Co-financed state initiative modality for a term of 23 years.



Investment amount:

US\$ 150 million





PPP SCHEDULE IN ELECTRICITY

AWARD IN QUALIFICATION COMPETETION

- Investment opportunities for more than US\$ 900 million
- 8 beneficiary regions



		PROJECT	CALL FOR TENDER	DATE	SCENARIO
SI	1-3	Group 1: Hub Poroma Substatio, Hub San José Substation and Marcona Substation (3 projects), US\$ 337 million	III.Q.23	I.Q.24 🗸	II.Q.24
SI	4-8	Group 2: Chilca CTM-Carabayllo Link, Bicentenario New Substation, Muyurina New Substation, Ayacucho New Substation and Ica Electric System (5 projects), US\$ 374 million	III.Q.23	I.Q.24 🗸	III.Q.24
SI	9-12	Group 3: Palca – La Pascana, Planicie Industriales, Abancay Nueva – Andahuaylas and Derivación San Rafael – Ananea (4 projects), US\$ 133 million	I.Q.24 🗸	II.Q.24	III.Q.24
SI	13-15	Group 4: Aguaytía-Pucallpa, Tarma- Chanchamayo, Nueva Virú-Trujillo South, Huaraz, Yaros-Amarilis (5 projects), US\$ 93 million	I.Q.24	III.Q.24	IV.Q.24

Notes: SI State Initiative UP Unsolicited Proposal *Optimized scenario

GROUP 1 ELECTRICITY PROJECTS BINDING TO THE TRANSMISSION



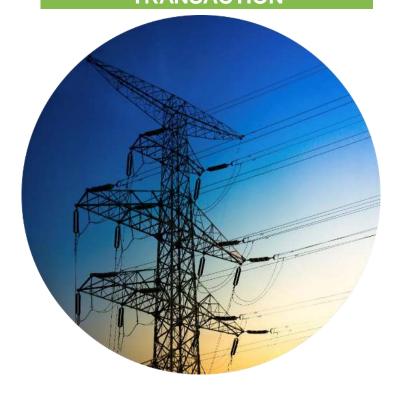
ESTIMATED AWARD DATE

II Quarter 2024

PLAN 2023-2032

This group is made up of 3 projects:







- 1. New Hub Poroma Substation (First Stage) and 500 Kv Hub Poroma Link Collector, extensions and associated substations
- New San José Hub Substation First Stage and 220 Kv Link San José Hub – Distribution (Arequipa), Extensions and Associated Substations (ITC Project)
- 3. New Substation Marcona II and Link 138 Kv Marcona II San Isidro (Bella Unión) Pampa (Chala), extensions and associated substations (ITC Project)



The projects aim to improve the security of transmission at 500 KV and improve the reliability of transmission in the Ica and Arequipa regions.

Self-financed state initiative modality for a period of 30 years (plus construction period).



Investment amount:

US\$ 329 million

GROUP 2 ELECTRICITY PROJECTS BINDING TO THE TRANSMISSION PLAN 2023-2032



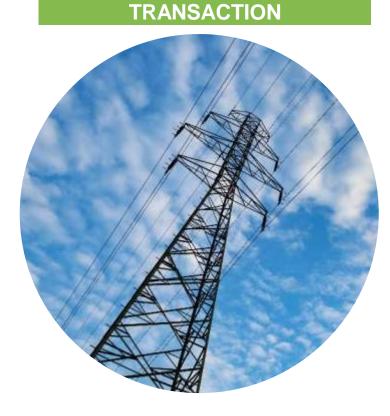
ESTIMATED AWARD DATE

III Quarter 2024



This group consists of 5 projects:

- 500 kV Chilca CTM-Carabayllo Link, Transformer Substation Expansion and Air Core Reactor in Chilca CTM Substation (Trunk System) Only component
- 2. 500/220 kV Bicentenario New Substation, expansions and associated substations (Trunk System)
- 3. Reconfiguration 220 kV Chavarría Santa Rosa Carapongo Link, lines, extensions and associated substations (ITC Project)
- 220 kV Muyurina New Substation, Ayacucho New Substation, 220 kV Muyurina-Ayacucho Transmission Line, Extensions and Associated Substations (Trunk System + ITC Project)
- 5. Supply Capacity Extension of the Ica Electric System (ITC Project)





The projects aim to enhance the security of transmission at 500 KV and improve transmission reliability in the Lima, Ica, and Ayacucho regions.

Self-financed state initiative modality for a term of 30 years (plus construction period).



Investment amount:

US\$ 374 million

GROUP 3 ELECTRICITY PROJECTS BINDING TO THE TRANSMISSION



ESTIMATED AWARD DATE

III Quarter 2024



PLAN 2023-2032





This group consists of 4 projects:

- 1. New Substation Palca 220 kV, 220 kV Palca-La Pascana Transmission Line, expansions and associated Substations (Arequipa) (ITC Project).
- 2. 220 kV Planicie Industriales Link, expansion to a 3rd circuit. (ITC Project).
- 3. 138 kV Abancay Nueva Andahuaylas Link, expansions and associated substations (ITC Project).
- 4. 138 kV San Rafael Ananea Branch Link, expansions and associated substations (ITC Project).



The projects aim to improve the security of electrical transmission in the city of Arequipa and address the capacity deficit of 220/138 kV transformation in the Arequipa electrical system.

Self-financed state initiative modality for a term of 30 years (plus construction period).



Investment amount:

US\$ 137 million

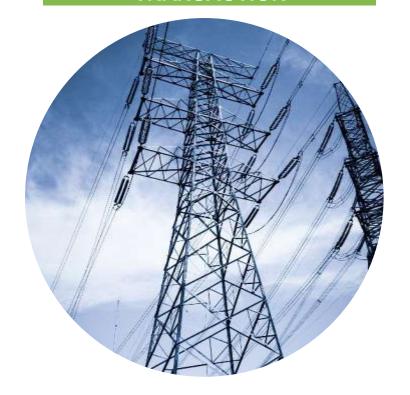
GROUP 4 ELECTRICITY PROJECTS BINDING TO THE TRANSMISSION PLAN 2023-2032



ESTIMATED AWARD DATE

IV Quarter 2024

TRANSACTION





This group consists of 3 projects:

- 1. 220 kV Aguaytía Pucallpa Link, substations, transmission lines, and associated expansions (ITC Project).
- 2. Increase in Reliability 138-60 kV of the Tarma Chanchamayo Electrical System. (Trunk System)
- 3. Increase in capacity and reliability (N-1 Criterion) of the Huaraz Electrical System Supply (ITC Project)



The projects aim to install an additional supply point to the city of Pucallpa, improving the reliability of 138 kV transmission in the Campo Verde - Pucallpa area.

Self-financed state initiative modality for a term of 30 years (plus construction period).



Investment amount:

US\$ 101 million





- Investment opportunities for more than US \$ 4 300 MM
- **3 beneficiary** regions



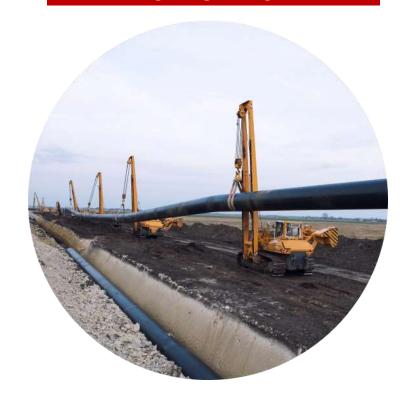
		PROJECT	REGIONS	QUALIFICATION DATE	AWARD IN COMPETITION SCENARIO
SI	1	Massification of the use of natural gas nationwide in the Southwest concession (US\$ 60 million)	Arequipa, Moquegua and Tacna	2025	2026
SI	2	Integrated Gas Transportation System – Southern Zone of Peru (US\$ 4 321 million)	Apurímac, Arequipa, Cusco, Moquegua, Puno and Tacna	2025-2026	To be defined

Notes: SI State Initiative UP Unsolicited Proposal *Optimized scenario



INTEGRATED GAS TRANSPORTATION SYSTEM – SOUTHERN ZONE OF PERU

FORMULATION





This encompasses a natural gas and natural gas liquids transportation system, which will provide supply security to users of the National Interconnected Electric System and the Natural Gas (GN) and Liquefied Natural Gas (GNL) system, known as "Energy Security." It also aims to cover the supply of GN and GNL to users in the major cities of the southern zone of Peru and the Energy Node in Mollendo (Puerto Bravo Power Plant) and Ilo (Ilo Power Plant).

The project will be carried out in two (2) stages:

During STAGE I, activities included: diagnosis, demand analysis, supply analysis, technical analysis of alternative solutions, costs at market prices, social evaluation, sensitivity analysis, probabilistic risk analysis of social profitability, and sustainability analysis. This stage was completed in October 2020.



STAGE II will involve the development of the technical alternative solution selected in Stage I of the Pre-Investment Study, based on the criteria established in Invierte.pe.



Investment amount:

US\$ 4 321 million







- Investment opportunities for more than US\$ 600 million
- 2 beneficiary regions



		PROJECT	APPROVAL OF THE DECLARATION OF INTEREST	DIRECT AWARD	AWARD IN COMPETITION SCENARIO
UP	1	Schools at Risk in Metropolitan Lima, US\$ 255 million	IV.Q.24	I.Q.25	III.Q.25
UP	2	Schools at Risk Villa María del Triunfo, US\$ 70 million	IV.Q.24	I.Q.25	III.Q.25
UP	3	Reinforcement of infrastructure, equipment and maintenance of Schools in Cusco, US\$ 59 million	IV.Q.24	I.Q.25	III.Q.25
UP	4	Schools at Risk Comas – San Martín de Porres US\$ 91 million	I.Q.25	II.Q.25	IV.Q.25
UP	5	Schools at Risk Ate – San Juan de Lurigancho US\$ 140 million	I.Q.25	II.Q.25	IV.Q.25

SCHOOLS AT RISK: METROPOLITAN LIMA



ESTIMATED DATE OF DECLARATION OF INTEREST

IV Quarter

2024

STRUCTURING





Availability of infrastructure, furniture and educational equipment. Provision of services: integral cleaning, waste management and pest control, private security and surveillance, and school topics. Administration of an Operational Control Center for services, including the management of basic services. The project will benefit more than 22 thousand students/year.



They include 4 regions of Peru. The objective is to strengthen the 13 educational institutions: Execution of a Temporary Relocation Plan. Construction of new educational infrastructure: classrooms, laboratories, workshops, teachers' rooms, academic management offices, sports infrastructure, among others. Equipment and furniture for all educational spaces and environments, electrical system in the corresponding areas and guarantee an efficient supply of electrical energy to end users.

Co-financed unsolicited proposal modality for a term of 20 years.



Investment amount:

US\$ 255 million

SCHOOLS AT RISK: VILLA MARÍA DEL TRIUNFO



ESTIMATED DATE
OF DECLARATION
OF INTEREST

I Quarter

2025

STRUCTURING





Availability of infrastructure, furniture and educational equipment. Provision of services: integral cleaning, waste management and pest control, private security and surveillance, and school topics. Administration of an Operational Control Center for services, including the management of basic services. The project will benefit more than 9 thousand students/year.



In the 5 educational institutions: Execution of a Temporary Relocation Plan. Construction of new educational infrastructure: classrooms, laboratories, workshops, teachers' rooms, academic management offices, sports infrastructure, among others. Equipment and furniture for all educational spaces and environments.

Co-financed unsolicited proposal modality for a term of 20 years.



Investment amount:

US\$ 70 million

SCHOOLS AT RISK REINFORCEMENT OF INFRASTRUCTURE, EQUIPMENT AND MAINTENANCE OF SCHOOLS IN CUSCO

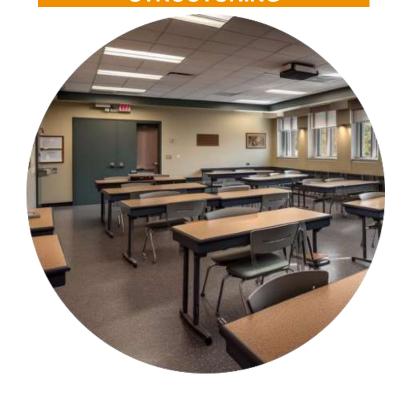


ESTIMATED DATE
OF DECLARATION
OF INTEREST

I Quarter

2025

STRUCTURING





Availability of infrastructure, furniture and educational equipment. Provision of services: integral cleaning, waste management and pest control, private security and surveillance, and school topics. Administration of an Operational Control Center for services, including the management of basic services. The project will benefit more than 14 thousand students/year.



Contribute to the improvement of learning achievements in the localities served by the educational institutions. The school population of the educational institutions at risk, prioritized in the districts of Cusco, Wanchaq and San Jerónimo, in the province of Cusco, have adequate access to the Regular Basic Education service.

Co-financed unsolicited proposal modality for a term of 20 years.



Investment amount:

US\$ 59 million

SCHOOLS AT RISK ATE - SAN JUAN DE LURIGANCHO



ESTIMATED DATE
OF DECLARATION
OF INTEREST

I Quarter

2025

STRUCTURING





Availability of infrastructure, furniture and educational equipment. Provision of services: integral cleaning, waste management and pest control, private security and surveillance, and school topics. Administration of an Operational Control Center for services, including the management of basic services. The project will benefit more than 24 thousand students/year.



In the 14 educational institutions: Execution of a Temporary Relocation Plan. Construction of new educational infrastructure: classrooms, laboratories, workshops, teachers' rooms, academic management offices, sports infrastructure, among others. Equipment and furniture for all educational spaces and environments.

Co-financed unsolicited proposal modality for a term of 20 years.



Investment amount:

US\$ 139.58 million

SCHOOLS AT RISK COMAS- SAN MARTÍN DE PORRES



ESTIMATED DATE
OF DECLARATION
OF INTEREST

I Quarter

2025

STRUCTURING





Construction of 3 modern, safe and quality educational institutions, complying with all the standards that ensure the sustainability of the State's investment and strengthen educational management by providing optimal conditions for the development of learning. It includes the provision of furniture and educational equipment, comprehensive cleaning, waste management and pest control, private security, school topic and management of basic services.



.In the 3 educational institutions: Execution of a Temporary Relocation Plan. Construction of new educational infrastructure: classrooms, laboratories, workshops, teachers' rooms, academic management offices, sports infrastructure, among others. Equipment and furniture for all educational spaces and environments.

Co-financed unsolicited proposal modality for a term of 20 years.



Investment amount:

US\$ 90.56 million





PPP and PA SCHEDULE IN REAL ESTATE

- More than 400 thousand inhabitants benefited
- Investment opportunities for more than US\$ 800 million



		PROJECT	CALL FOR TENDER / APPROVAL OF THE DECLARATION OF INTEREST	DIRECT AWARD	AWARD IN COMPETITION SCENARIO
SI	1	Ancon Industrial Park, US\$ 762 million	-	-	IV.Q.24
SI	2	Operation and maintenance of Lima Convention Center, US\$ 78 million	I.Q.24	-	I.Q.25



ANCON INDUSTRIAL PARK

ESTIMATED AWARD DATE

IV Quarter 2024

TRANSACTION





It includes the execution of the Purchase and Sale Contract and the Investment Commitment Agreement to develop the design, financing, construction, urban development, promotion, administration, operation and maintenance of the Ancon Industrial Park in order to offer industrial land lots and provide related services to manufacturing and logistics companies. The land covers an area of 1.338 ha. of which 715 ha. are usable for the development of industrial land. It is strategically located near the Jorge Chávez International Airport (39 km) and the ports of Callao (39 km) and the new port of Chancay (40 km).



Infrastructure development for industrial land and logistics operations, including trade in goods and services. Construction of facilities for the management of common services (water supply, electrical substations, transformation plants, MSW collection center). Public recreation area and business park building. Construction platform for logistics exchange operations and Truck Center services

State initiative modality for projects in assets for a term of 22 years.



Investment amount:

US\$ 762 million

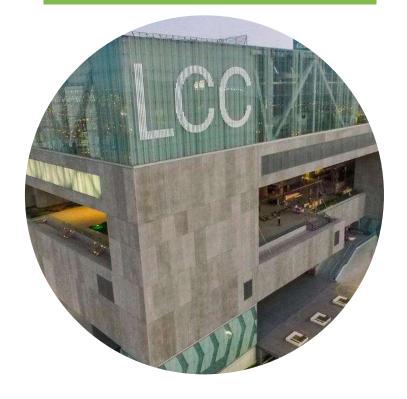


OPERATION AND MAINTENANCE OF LIMA CONVENTION CENTER

ESTIMATED AWARD DATE

I Quarter 2025

TRANSACTION





Operation, Exploitation, Conservation, and Comprehensive Maintenance of the Lima Convention Center.

1. Includes the following activities:

Management, administration, and operation of leasing and/or rental of infrastructure and equipment for event development.

Management, administration, and operation of the annual programming.

Designing, organizing, and promoting events compatible with the infrastructure.



- 2. Additionally, basic services for users will be negotiated and defined directly by the Operator and the users, according to commercial practices and as established in the Contract.
- 3. Finally, the basic service for institutional users will receive the treatment established in the Contract.

Co-financed state initiative modality for a term to be defined.



Investment amount:

US\$ 78 million





PPP SCHEDULE IN TRANSPORTS AND COMMUNICATIONS

- Investment opportunities for more than US\$ 1 800 million
- 8 beneficiary region



		PROJECT	CALL FOR TENDER / APPROVAL OF THE DECLARATION OF INTEREST	DIRECT AWARD	AWARD IN COMPETITION SCENARIO
SI	1	Longitudinal de la Sierra Section 4, US\$ 1 180 million	I.Q.23	-	III.Q.24
SI	2	Huancayo Huancavelica Railway, US\$ 394 million	I.Q.23 🗸	-	III.Q.24
UP	3	Chimbote International Port Terminal, US\$ 288 million	IV.Q.24	I.Q.25	II.Q.25

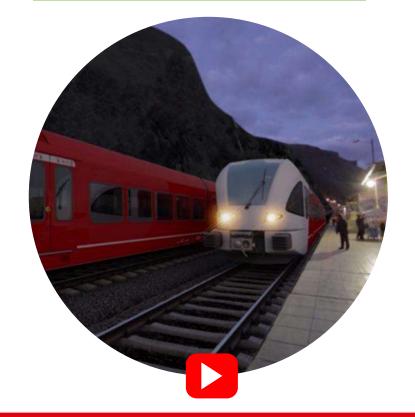
HUANCAYO – HUANCAVELICA RAILWAY



ESTIMATED AWARD DATE

III Quarter 2024

TRANSACTION





It consists of the execution of the necessary improvement and rehabilitation works along the railroad track (128.7 km), in 2 sections (T178 km; T2 50 km), acquisition of rolling stock with the objective of providing rail transport service through an operator, as well as the maintenance of the infrastructure and rolling stock (CAPEX Work: 80%, CAPEX MR 20%).



Renovation of the existing track. Refurbishment of stations and stops. Acquisition of rolling stock (4 DMU railcars, 2 locomotives, 3 Passenger railroad cars, 5 freight warehouses).

Co-financed state initiative modality for a term of 30 years.



Investment amount:

US\$ 394 million

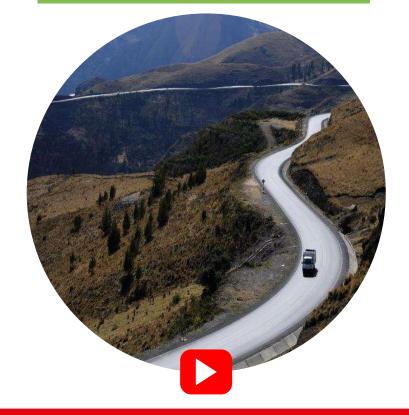
LONGITUDINAL DE LA SIERRA SECTION 4



ESTIMATED AWARD DATE

III Quarter 2024

TRANSACTION





It includes the design, financing, construction, operation, and maintenance of 965.2 km of highways. The Operation and Maintenance will include Routine Maintenance, Periodic Maintenance and Operation of tolls, weighing and mandatory services to ensure trafficability, meeting service levels and timely attending any road emergency that may occur during the Concession period.

Construction of the new San Clemente bypass, 5.20 km long.



Rehabilitation and Improvement of the existing Huancayo-Izcuchaca and Izcuchaca-Mayocc subsections, 179.30 km. Initial Periodic Maintenance of the existing subsections Mayocc-Ayacucho-Andahuaylas-Puente Sahuinto and Ayacucho-Huaytará-Div.Pisco, 780.70 km.

Co-financed state initiative modality for a term of 25 years.



Investment amount:

US\$ 1 180 million

CHIMBOTE INTERNATIONAL PORT TERMINAL



ESTIMATED DATE OF DECLARATION OF INTEREST

IV Quarter 2024

FORMULATION





Design, financing, execution of investments, conservation, operation and transfer of the assets included as part of the project for the new multipurpose port terminal at the Port of Chimbote.



It proposes to attend to the loading and unloading of cargo, as well as operations directly related to the operation of the terminal, in accordance with the Productivity Service Levels.

Self-financed unsolicited proposal modality for a term to be defined.



Investment amount:

US\$ 288 million



PPP SCHEDULE IN HEALTH



- Investment opportunities for more than US\$ 800 million
- 4 beneficiary regions



		PROJECT	CALL FOR TENDER / APPROVAL OF THE DECLARATION OF INTEREST	DIRECT AWARD	AWARD IN COMPETITIO N SCENARIO
SI	1	Operation and Maintenance of the New Villa El Salvador Emergency Hospital, (US\$ 154 (million)*	I.Q.24 🗸	-	III.Q.24
SI	2	Operation and Maintenance of the New Cajamarca Hospital (US\$ 179 MM)	To be defined	-	IV.Q.24
UP	3	Integrated Solid Waste Management in Health Facilities of the Ministry of Health in Metropolitan Lima, (US\$ 24 million)	IV.Q.24	I.T.25	IV.Q.25
SI	4	Unanue Hospital (US\$ 250 million)	IV.Q.25	-	II.Q.26
UP	5	New Central Military Hospital, (US\$ 230 million)	I.Q.25	II.T.25	IV.Q.25
SI	6	Management of the National Institute of c hildren Health Niño, (US\$ 31 million)	To be defined	-	II.Q.25

^{*} Total Project Cost is considered since there is no investment component

OPERATION AND MAINTENANCE OF THE NEW VILLA EL SALVADOR EMERGENCY HOSPITAL



ESTIMATED AWARD DATE

III Quarter 2024

TRANSACTION





Maintenance of the building, facilities and electromechanical equipment associated with the infrastructure, maintenance of clinical and non-clinical equipment, and operation and maintenance of general services (food, laundry, cleaning and biosecurity, comprehensive security, the latter being understood as the security and surveillance of the facility).

To have the general services covered by the PPP, in an optimal manner that allows contributing to the improvement of specialized and emergency care in the jurisdiction of DISA II LIMA SUR.



Co-financed state initiative modality for a term of 10 years.



Project total cost:

US\$ 154 million

OPERATION AND MAINTENANCE OF Prolinver THE NEW CAJAMARCA HOSPITAL

ESTIMATED CALL FOR TENDER DATE

To be defined

FORMULATION





The project will ensure the maintenance of infrastructure and equipment, as well as the operation of gray coat services (cleaning, security, laundry and clothing, food services, solid waste management, logistics, IT, and sterilization), as well as green coat services (laboratory, hemodialysis, and imaging) to guarantee specialized and emergency care at the Cajamarca Hospital.



Having the general services provided by the Public-Private Partnership (PPP) in an optimal manner will contribute to the enhancement of specialized and emergency care at the Cajamarca Hospital.

Co-financed state initiative modality for a term yet to be defined.



Investment amount:

US\$ 179 million

INTEGRATED SOLID WASTE MANAGEMENT IN HEALTH FACILITIES OF THE MINISTRY OF HEALTH IN METROPOLITAN LIMA



ESTIMATED DATE OF DECLARATION OF INTEREST

IV Quarter 2024

FORMULATION





Solid waste conditioning, segregation, storage, transportation, treatment and disposal services for 387 health facilities of the Ministry of Health in Metropolitan Lima.



Build, operate and maintain facilities for the treatment of special and biocontaminated solid waste.

Co-financed unsolicited proposal modality for a term of 20 years.



Investment amount:

US\$ 24 million

NEW CENTRAL MILITARY HOSPITAL



ESTIMATED DATE
OF DECLARATION
OF INTEREST

I Quarter

2025



The project consists of designing, constructing, maintaining and operating the Central Military Hospital. It arises from the necessity of the Army members to have a state-of-the-art hospital considering the most innovative issues in certifications such as, LEED 2009, leadership in energy and sustainable design.







Replace the more than 55-year-old infrastructure of the Central Military Hospital with a modern one that meets all the characteristics of a state-of-the-art hospital; as well as to guarantee the sustainability of medical care to the beneficiary population for the life of the project.

Co-financed unsolicited proposal modality for a term of 30 years.



Investment amount:

US\$ 230 million



UNANUE HOSPITAL

ESTIMATED CALL FOR TENDER DATE

IV Quarter 2025

FORMULATION





The project aims to enhance the provision of healthcare services at the Hipólito Unanue National Hospital, situated in the El Agustino district, province, and department of Lima. To achieve this, the project entails the construction of a new hospital along with comprehensive equipment, as well as the ongoing maintenance and operation of general services.



Construction of a new hospital, comprehensive equipment, maintenance, and operation of general services.

Co-financed unsolicited proposal modality for a term of 18 years.



Investment amount:

US\$ 250 million





PPP SCHEDULE IN TOURISM

- Investment opportunities for more than US\$ 200 million
- 3 beneficiary regions



		PROJECT	CALL FOR TENDER / APPROVAL OF THE DECLARATION OF INTEREST	DIRECT AWARD	AWARD IN COMPETITION SCENARIO
SI	1	Improvement of Public Touristic Services at Choquequirao Archaeological Park US\$ 220 million	II.Q.24	-	I.Q.25

CHOQUEQUIRAO PROJECT



ESTIMATED CALL FOR TENDER DATE

II Quarter 2024

FORMULATION





The project consists of the design, financing, construction, equipment, operation and maintenance of a cable car as an access road from Kiuñalla (Apurimac Region) to the Choquequirao Archaeological Park (Cusco Region), as well as the departure and arrival stations. The cable car will cross the Apurimac Canyon (1 400 m).



Co-financed state initiative modality for a term to be defined.

Development of infrastructure to install the cable transport system.



Investment amount:

US\$ 220 million





AGRICULTURE AND IRRIGATION SCHEDULE

- Investment Opportunities for more than US\$ 1200 million
- 3 beneficiary regions



		PROJECT	CALL FOR TENDER / APPROVAL OF THE DECLARATION OF INTEREST	DIRECT AWARD	AWARD IN COMPETITION SCENARIO
SI	1	Chinecas Project (US\$ 650 million)	-	-	III.Q.26
UP	2	Comprehensive Water System of the Chancay Valley - Lambayeque (US\$ 619 million)	-	I.Q.26	III.Q.26



CHINECAS PROJECT

ESTIMATED AWARD DATE

III Trim. 2026

FORMULATION





It involves the diversion of a portion of the waters from the Santa River to enhance, stabilize, and expand the regulated water supply service for irrigation in the Chinecas project areas of the Santa, Casma, and Huarmey provinces in the Ancash department. Additionally, it will be used to provide water for the population.

Co-financed state initiative modality for a term to be defined.



Investment amount:

US\$ 650 million

COMPREHENSIVE WATER SYSTEM OF THE CHANCAY VALLEY - LAMBAYEQUE



ESTIMATED AWARD DATE

III Quarter 2026

FORMULATION





Involves the design, construction, and operation of the comprehensive water system in the Chancay-Lambayeque Valley. This includes the construction of two dams (Montería and Sicán) and the execution of conveyance and distribution works to irrigate 33,200 new hectares. Additionally, it will encompass the operation and maintenance of existing structures (currently under the management of PEOT). Currently, efforts are being made to negotiate the signing of the Institutional Collaboration Agreement between GORE LAMBAYEQUE, MIDAGRI, and PROINVERSIÓN, which, among other aspects, will allow changes in the scope of the IPC (Private Investment Promotion).

Co-financed unsolicited proposal modality for a term of 25 years.



Investment amount:

US\$ 619 million





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